

2017/2018 Amended Budget

The 2017/2018 Budget has been amended to account for revenue and expense flows and unforeseen capital expenditure.

Income		Expenses	
Rates	\$222,850	Administration	\$99,655
Grants	\$402,900	Employment	\$311,200
Contracts	\$110,000	Roads	\$115,800
Rental Income	\$3,180	Contracts & Materials	\$36,900
Miscellaneous Income	\$33,164	Repairs & Maintenance	\$72,970
Transfer from Reserves	\$113,261	Vehicle & Plant	\$24,130
Waste Management	\$115,200	Grant Expenses	\$4,700
Total Income	\$1,000,555	Waste Management	\$116,400
		Services	\$13,800
		Capital Expenditure	\$205,000
		Total Expenses	\$1,000,555