

WAGAIT SHIRE COUNCIL

MINUTES COUNCIL CHAMBERS

**LOT 62, WAGAIT TOWER ROAD
7PM
Tuesday 18 August 2020**



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1.0 PRESENT

Councillors:

President Neil White
Vice-President Tom Dyer
Cr Graham Drake
Cr Michael Vaughan
Cr Peter Clee

Staff: Chief Executive Officer, Renita Glencross
Office Manager, Pamela Wanrooy

1.1 OPENING OF MEETING: - Chaired by President Neil White at 7.01

The President advises that the meeting will be audio taped for minute taking purposes only as authorised by the Chief Executive Officer.

1.2 APOLOGIES AND LEAVE OF ABSENCE: Nil

2.0 DECLARATION OF INTERESTS

Nil

3.0 CONFIRMATION OF MINUTES

3.1 Confirmation of Minutes of Tuesday 21 July 2020 Council Meeting

Resolution No. 2020/121

That the Minutes of the Ordinary Meeting of Tuesday 21 July 2020 be confirmed by Council as a true and correct record.

Moved: Vice-President Tom Dyer

Seconded: Cr Michael Vaughan

Vote: AIF

3.1.1 Matters arising from 21 July 2020 Minutes

WAG (Wagait Arts Group) Festival

The WAG's festival will not be going ahead this year, however they will be involved with the community event on Saturday 22nd August 2020.

Local Health Services and Clinic

- CEO has received a data report from Territory Primary Health Network which provides a profile of Wagait Beach included to the Daly-West Arnhem Region (with Belyuen and Tiwi Is) which does not accurately reflect Wagait Shire position and will be followed up.
- CEO has approached the Berry Springs Arafura Medical clinic to arrange meetings with the head office in Casuarina.
- This item will be placed in the Action Sheet to provide regular updates at future Council meetings.

4.0 GUEST SPEAKERS

Hannah Feneley from the Department of Infrastructure, Planning and Logistics was unable to attend tonight's Council meeting. Below is the updated information on the Cox Peninsula subdivision and Kenbi ILUA.

Cox Peninsula Subdivision

- *Section 242 Hundred of Bray in the north of the Cox Peninsula is Crown land and will be granted to the Kenbi Land Trust as Territory Freehold once the Kenbi Indigenous Land Use Agreement (ILUA) is registered.*
- *Once subdivided, the new parcels will be Section 244 and Section 245. See attached map.*
- *This parcel of land will be subdivided into two sections and will not create detriment to any current infrastructure or entity with a vested interest. Nor will this process reduce the land area originally allocated to the Kenbi Land Trust.*
- *The Development Application for subdivision to create the two sections is on exhibition from Friday 7 – 21 August 2020.*

Kenbi ILUA

- *As part of the Kenbi land claim settlement arrangements Section 242 and Section 32 Hundred of Bray in the north of the Cox Peninsula will be granted as Territory Freehold to the Kenbi Land Trust once the Indigenous Land Use Agreement (ILUA) is registered with the Native Title Tribunal.*
- *An appeal has been lodged with the High Court contesting the validity of the Kenbi ILUA consultation and execution process. The final hearing for this matter was heard in the High Court last week.*
- *It is not known when the High Court will make a decision and the ILUA will be registered.*
- *The Kenbi Land Trust will make decisions about future use of the land and development. The land can be sold. Development will be undertaken in consultation with the NT Government.*

5.0 INWARDS AND OUTWARDS CORRESPONDENCE – July 2020

Mandorah Marine Precinct update dated 23 July 2020

Council received an email on 23 July 2020 from Minister Lawler MLA regarding our concerns about the delay in this project, reassuring us that the NT Government is committed to delivering the project that will also provide an opportunity for recreational fishing. CEO to prepare a letter to the Minister for Council, objecting to any late changes to the project.

Resolution No. 2020/122

That Council write to the Department and object to the late delay to the Mandorah Marine Precinct project that was due to commence this year. It was due to be contracted in June, the design was due to be finished in April/May and the contract was to be let in June.

Moved: Cr Peter Clee

Seconded: Cr Graham Drake

Vote: AIF

Resolution No. 2020/123

That Council receives and notes the Inwards and Outwards correspondence report for the period since 21 July 2020 Council meeting be accepted.

Moved: Cr Peter Clee

Seconded: Cr Michael Vaughan

Vote: AIF

6.0 COUNCILLORS REPORTS

6.1 President's Report

Purpose: As part of my responsibility inform Council and the community of activities and information that is important.

Update:

CEO and I met with the Crown Land area of DIPL on 5 August (see below) to discuss several Crown Land Issues with a view to securing a commitment and funding to improve these popular areas of Wvagait Beach for both locals and visitors. Improved signage at all 4 Beach accesses and a further Occupational Licence at the carpark near the "Bunker" block access to formalise Council's control of this area.

Meetings Attended:

Thursday 23 July	Weekly catch up with CEO at Council Chambers
Monday 27 July	Attended Council office to sign CEO vehicle lease document
Friday 31 July	Weekly catch up with CEO at Council Chambers 1:30-2:30 Zoom conference with Blair Duncan of Core Lithium project 2:30-3:30
Wednesday 5 August	10:00am meeting at Council Chambers with Crown Lands Management leader Greg Woodford. Followed by weekly catch up with CEO. Email to Office Mgr confirming my postal address & advising my TFN.
Friday 7 August	Attended Seniors lunch with CEO and Sport & Rec Officer at the Boatshed in Cullen Bay, with 35 Seniors in attendance.
Thursday 13 August	Weekly catch up with CEO at Council Chambers

Resolution No. 2020/124

That Council receives and notes President Neil White's report for the month of July 2020.

Moved: Cr Peter Clee

Seconded: President Neil White

Vote: AIF

7.0 OFFICERS REPORTS

7.1 Chief Executive Officer's Report – July 2000

CEO Report July/August 2020	
Staff/HR	<ul style="list-style-type: none"> • Three new casuals team recruited to recommence COVID jetty wash (inc advertising, interviews, selection process, induction, uniforms etc) • Full-time staff JD reviewed in line with Local Government Award 2020, to be implemented in August/September and PDP commenced simultaneously • Induction for new Library volunteer • PowerWater accreditation in process for works staff
WHS	<p><u>Prevention, Mitigation and Awareness</u></p> <ul style="list-style-type: none"> • Continue work on labels of decanted substances in workshop • Worksite Inspection Reports • COVID-19 restrictions and modifications ongoing <p><u>Incidents reported during the month</u></p> <ul style="list-style-type: none"> • 05/08/2020 – Works phone lost (off jetty); yet to be replaced. • XX/08/2020 – Sports/Rec participant bitten by a dog (minor) <p><u>Actions Outstanding at 13/08/2020</u></p> <ul style="list-style-type: none"> • Power & Water Induction Works labourer. • Evacuation Procedures for Workshop, Community Centre, Administration Office, Cloppenburg Park to be finalised • Repairs to exercise equipment at Cloppenburg Park (materials order pending)
Meetings	<ul style="list-style-type: none"> • Staff Toolbox x5 • President x5 – weekly catchups • Core Lithium via ZOOM ; 31 July • Crown Lands Estate (DIPL) ; 5 Aug • LGANT Finance RG via ZOOM ; 31 July • LGANT Community Services RG via ZOOM ; 7 Aug • LGANT Transport/Infrastructure RG via ZOOM ; 14 Aug • TOPROC; 14 Aug • NTLG-CEO via ZOOM ; 31 July • Belyuen CEO ; 6 Aug • Community Meeting – Gamba Grass ; 1 Aug • Residents complaints ; 24 July, 10 Aug, 13 Aug, 17 Aug
Projects	<p><u>COVID-19 Council Compliance</u></p> <ul style="list-style-type: none"> • Jetty washes recommenced 31 July; 3 additional casual recruited • Council facilities have all been assessed and have COVID Operation Plans <p><u>Emergency Management Committee</u></p> <ul style="list-style-type: none"> • No meetings held in July/August • No response to Eol for Committee Chair, approaches to individuals non-productive <p><u>Welcome to Wagait Beach</u></p> <ul style="list-style-type: none"> • Proposed site agreed by Council in 21 April meeting • DIPL have not approved permit for site; alternative sites being considered • Development of ToR and Eol for new Place-Making Committee underway <p><u>Dog Management Campaign and Implementation</u></p> <ul style="list-style-type: none"> • TOPROC aligned campaign TVC and banners completed

	<ul style="list-style-type: none"> • Parap Vet and AMRRIC confirmed for community education and dog registration campaign and event on 29 August 2020; Palmerston & Darwin rangers will also assist on the day <p><u>Local Area & Environmental Planning</u></p> <ul style="list-style-type: none"> • Presentation by Kevin Hoult & Climate Change Report tabled at 21 July meeting • Briefing paper and action plan proposal for September Council meeting in progress; research includes grants available for developing the plan • Community Meeting to discuss Gamba grass and local weed plan, DENR attending to discuss the 2020-2030 NT Weeds Strategy • Meeting with Crown Lands Estate (DIPL) to discuss RUA on beachfront and shared responsibility areas post Kenbi settlement + other estate roads related issues • Meeting with LDC arranged for 17 Aug • Meeting with DIPL proposed for end Aug to discuss consultation process for local area planning and mapping
Actions	<p><u>Administration and Reporting</u></p> <ul style="list-style-type: none"> • Preparation for 2019-20 Annual Report • Liaison with bookkeeper and auditors in preparation for annual reporting • Review of Special Purpose grant variations for Dog Pound and Water-tank; both approved by DLGHCD and in progress • Liaison with CCVBB Warden, Crown Lands Office and DENR regarding fire-breaks around estate, particularly access to the RUA and costs recovery • Liaison with DENR Weeds Branch regarding planning for 2020-30 • Ongoing review and preparation of WSC policy papers to meet compliance issues • Liaison with Audit Committee in preparation for meeting 8 September • Liaison with CouncilWise to progress implementation of PropertyWise rates management system • Liaison with DIPL and Wagait Runners and Walkers Group regarding Belyuen to Beach Fun Run • Preparation of 2020-21 Rates notices and financial snapshot mailout • Preparation and research for Dog Management By-law implementation, policy and registration campaign • Preparation and planning for Wagait Dog Day 29 August 2020 • Liaison with Coastcare Group to prepare briefing papers and action plan for Climate Change report to Council Sept meeting • Assistance with Sport & Rec planning and program development • Review Community Library open hours <p><u>Public Communications</u></p> <ul style="list-style-type: none"> • Council e-newsletter (August) • Approved Shire and Budget • Notice of Senior's events • Notice of Community Gamba meeting • Notice of Dog Registration open day • Rates notices with Snapshot insert (mailed) <p><u>Repairs and Maintenance</u></p> <ul style="list-style-type: none"> • Tractor tyre punctured at green waste area, temporary repairs as new tyres not available for two months • CEO vehicle key barrel replaced (warranty) • CEO tyres need replacing

7.2 Works Report – July 2020

Works Report July/August 2020	
Staff/HR	Leave – GZ (PLx3, RDO x1); RR (RDO x1) Assisted with induction of new casual staff
Meetings	Staff Toolbox x5 PowerWater x2 Crown Lands Estate Office ; Dog Management Implementation meeting ; 13 Aug
Actions	<p><u>Power Water</u></p> <ul style="list-style-type: none"> • Bore Runs x 12 • Water Samples x 8 • Imulak Spring fence repairs and weds cleared <p><u>Jetty Maintenance + COVID-19</u></p> <ul style="list-style-type: none"> • Jetty Wash x 13 • Jetty Handrails and bins sanitised x 46 • Jetty Carpark turf watering weekly <p><u>Waste Maintenance</u></p> <ul style="list-style-type: none"> • Green Waste push up x 5 • Council bins x 8 in, out & cleaned weekly <p><u>Dog Management Issues – Nil to Report</u></p> <p><u>Roads Maintenance</u></p> <ul style="list-style-type: none"> • Preparation for scope of works Cox Drive floodway • Preparation for scope of works for pedestrian bridge on WTR <p><u>General Maintenance</u></p> <ul style="list-style-type: none"> • Fit new paper towel dispensers in Cloppenburg Park amenities • Playground equipment checked and sand cleaned • Collect rocks & construct fire-pit on Council grounds • Council grounds turf watering daily • Ongoing work planning for casuals • General plant maintenance • OHS & WHS compliance work • Work's Ute scheduled service <p><u>Planning for August/September</u></p> <ul style="list-style-type: none"> • Jetty - remove boat ramp algae and barnacles • Repairs to exercise equipment at Cloppenburg • Remove rubbish/tidy Council easement on Erickson • Reposition roadside barriers on Vangemann • Construct 2 new concrete picnic tables in Council grounds • Painting of concrete picnic tables in Council ground and playground • Construct Dog Containment area • Assist construction of pedestrian bridge on WTR

7.3 Sport & Recreation Report – July 2020

Sport & Recreation Officer Report July/August 2020	
Staff	Leave -Nil ; PD-Nil
Meetings	<p>5 x Staff Toolbox 2 x Beach to Belyuen Committee (Walkers and Runners Group) 3 x School holiday Program activities (Kenbi Rangers, NLC) 1 x Belyuen TO's 3 x Darwin Runners & Walkers. 3 x Wagait Beach Supermarket (2 Disco, 1 Runners Breakfast) 10 x Seniors Month activities (COTA, Yots, Helen Montgomery, Chinese Society, Wild Poppy Art, Hoops for Health, Wagait Beach Supermarket)</p>
Administration Grants Applied Grants awarded Grants Reported Planning Activities/Events Correspondence	<ul style="list-style-type: none"> • Pilates – coordinate venue use, key exchange, communications. • Running program – maps and calendars ongoing; 10 in the 10th planning. • School Holiday Program – 19 sessions in 3 weeks (83 hrs) including admin and meetings for activities development and increase in co-creative partnerships. • Seniors Month Planning – 5 events, increased administration time due to increased programs through August including horticulture, writing and storytelling, art and lunch. • Logistics (ongoing) for hosting a City to Surf event (Belyuen to Beach) • Ensure equipment & materials are cleaned according to Covid-19 measures. • Sport & Rec a major contributor to Council Facebook advertising and updates. Statistics show reach Increased 88%, post engagements increased 53%, page likes increased 160%. • Continue administration updating Sports Ground Facility Design. • Asset audit notes 15 new chairs and 1 table missing from Community Centre. • Program planning 2020-21 in progress – final stages • New equipment ordered from Sports stimulus grant (pilates mats and trolley).
Community Events	<p><u>Aboriginal Culture Day:</u> All day event at the Community Centre Fire-Pit, cooking damper, kangaroo tails, weaving, stories and traditional music (Knuckey Women's Centre). <u>Junior Ranger Day with Kenbi Rangers and Norther Land Council:</u> Families were invited to spend a day and night with Kenbi Rangers out at Charles Point, however preference was for an all day event, great attendance. <u>Movie Night:</u> Parent Volunteer activity supported by Council with data projector, screen, keys to facility. Coordinate pick up, drop off and accountability procedures for council assets. <u>Disco:</u> Kids Holiday Disco. Second week of holidays, many families away. Several young – kinder, early childhood children and parents in attendance.</p>
Programs	<p><u>Runners & Walkers:</u> All ages. One of the strongest Wellness / Recreation groups in Wagait Beach. Quality program and attendance. <u>Stretch & Mobility.</u> 15yrs plus, mid-week, mid-morning program well attended. <u>Junior Sport & Rec:</u> 19 holiday activities in 3 weeks – supported by families. Activities included disco's x 2, movie night, art, handball, cricket, basketball, tabloid sport, Wii games, board games, bike maintenance, cycle tour, drama and dress-up's, Aboriginal culture day, Junior Ranger Day. Well done Wagait Beach!! <u>Pilates:</u> External service provider facilitated by WSC S&R staff weekly on Thursdays <u>Playgroup:</u> Parent Volunteers supported by Council at Cloppenburg Park playground, new weekly program commenced Tuesday 11 August. <u>Make and Create:</u> New program in planning with local Volunteer artists to deliver a subsidised user pays regular art/craft evening at the Community Centre.</p>
2019/20 Shire Performance Indicators	<ol style="list-style-type: none"> 1. Deliver at least 4 activities every month - Achieved 2. Maintain current attendance & participation numbers - Achieved 3. Maintain SafeNT Reg – Achieved

Thank you to Volunteers and Helpers	<ul style="list-style-type: none"> • Kenbi Rangers – Steve Brown. Invitation and co-creation of holiday program. • Lorraine Williams, Lorraine Lane and Patsy Ann – Belyuen ladies hosting an Aboriginal Culture day for families during the school holidays. • Rocky Magnoli and Glen Murray Territory Transit. Donation of bus and driver for the July School holiday program activities. • Christhol Swanson, Rick Barton Volunteer time on the planning of the Belyuen to Beach Fun Run. Continued • Wagait Beach Supermarket – Donation of food toward the Holiday Program Disco. • Brad Cook ‘Cookie’ – support with cooking of the BBQ for the July Holiday Disco for kids and repair of the soccer goal nets / cricket nets “Janette and Annette” • NTG Territory Families Youth Vibe, NTG Territory Families Quick Response • WSC Works Department – ongoing support of Recreation Programs. Help with Aboriginal Culture Day creating fire for cooking, firewood gathering. • S&R Staff Volunteer Hours
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In addition to the CEO Report:

Community Meeting – Gamba Grass

- The draft DENR strategy for Gamba management over the next 10 years was discussed at the meeting. Wagait Beach is currently classed as “Zone B” (management, not total eradication).
- A suggestion has been put forward from attendees at the meeting that Council lobby the NT Government to have Wagait Beach classed as “Zone A” so as to try and maintain our Gamba free status. CEO Renita Glencross to write to the Department to consider this request.

Staff Job Description and Contracts

- CEO is in the process of reviewing the job descriptions for staff so that they are in line with the new Local Government Awards.

Resolution No. 2020/125
That Council receives and accepts the Officers Reports for the month of July 2020.
Moved: Cr Graham Drake
Seconded: Cr Peter Clew
Vote: AIF

8.0 ACTION SHEET – July 2020

In addition to the Action Sheet:

- CEO to investigate sites for the “Welcome to Wagait Beach” sign and come back to the next meeting with some options.
- Council will be applying to Crown Lands Office for a “Occupational Licence” for the beach access at the end of Baluria Road.

Resolution No. 2020/126

That Council receives and notes the Action Sheet for the month of July 2020.

Moved: Cr Michael Vaughan

Seconded: Cr Graham Drake

Vote: AIF

9.0 FINANCIAL REPORT

In addition to the Financial Report:

- The woodchipper to be connected by the Works crew once a month and used for small quantities of mulching.

Resolution No. 2020/127

That Council receives and accepts the Financial Reports for the month of July 2020.

Moved: Cr Michael Vaughan

Seconded: President Neil White

Vote: AIF

10.0 AGENDA ITEMS

10.1 Radio Interview (for discussion)

The Radio Interview between Cr Peter Clee and Adam Steer from ABC 105.7 has been brought out of In-Camera (Item 17.0) and into General Business.

Resolution No. 2020/128

That Council notes the transcript of the audio recording dated 7 August 2020 on ABC 105.7 from the interview between Cr Peter Clee and host Adam Steer and accepts the views expressed as personal.

Moved: Cr Graham Drake

Seconded: President Neil White

Vote: AIF

11.0 AGENDA ITEMS FOR RECEIVING AND NOTING

Nil

12.0 QUESTIONS FROM MEMBERS – WITH OR WITHOUT NOTICE

- 12.1 **Council Notice Boards** – It is requested that a procedure be put in place to remove notices advertising events which have been completed the day after the event.

13.0 QUESTIONS FROM THE PUBLIC – WITH NOTICE

Nil

14.0 PETITIONS/DEPUTATIONS

Nil

15.0 UPCOMING EVENTS

15.1 Campfire Storytelling – rescheduled to 28 August

As a part of the Council Seniors month program, the community is invited to share stories around the new fire-pit on Council Grounds, near the community Centre at 6:30pm on 28 August. Local entertainment and stories from our senior residents will be accompanied by light refreshments.

15.2 Community Open Day – 22 August

Council is hosting a BBQ and market-style Community Open Day on 22 August between 10am and 2pm at Cloppenburg Park Pavilion to celebrate the diversity of our community. Local interest groups and residents in other service industries who have something to offer the community have been invited to participate.

15.3 Dog Registration Day – 29 August


The dog registration and community information day is scheduled to be held on Saturday 29 August 2020 from 9am to 1pm.

16.0 LATE ITEMS AND GENERAL BUSINESS

16.1 Sports and Recreation Forward Years Program

CEO presented a draft Sports and Recreation Forward Years Program as requested by Council. The draft Program included background information to delivery of the program and a snapshot of the income and responsibilities under the NTG funding agreement.

Was there a resolution or comment from Council to go here?

	PROGRAM	SPORT AND RECREATION PLAN
	PROGRAM OFFICER	REBECCA TAYLOR
	LOCATION	
	PROGRAM DATE(S)	ANNUAL PROGRAM 2020-21

Background

Wagait Shire population demographics as recorded below, show that more than half of the residents are adults between 25 and 60 years of age and more than a quarter are seniors. School age children and youth together represent less than a fifth of the total population – ref Fig1.

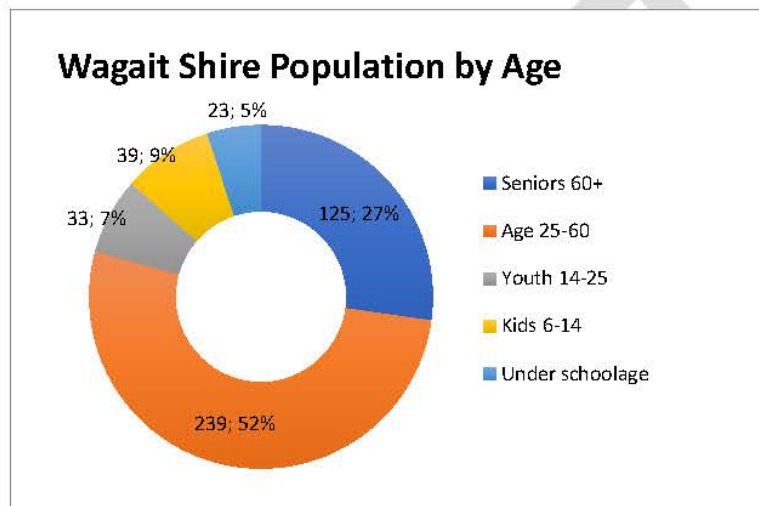


Fig 1. Wagait Shire Population by Age – 2016 ABS Census

Funding

Wagait Shire Council receives annual funding under a five-year agreement (2019-2023) from the Department Tourism Sport and Culture to deliver the objectives of the Remote Sport Program (RSP), being 1). enhancing the capacity of regional and remote communities to deliver regular organised sporting games, competitions and events and 2). the employment of a Sports and Recreation Officer to provide **14 hours of mostly mixed (male/female) and all age activities per week**, including:

- Mixed 3x3 basketball competitions weekly for 8 week blocks, twice a year.
- Assist with mixed all ages cricket games for 30 weeks in the year.
- Coordinate mixed all ages multi-ball sports (table-tennis/hand-ball etc) for 4 weeks in the year.
- Coordinate mixed all ages strength/fitness programs 3 times per week for 30 weeks in the year.
- Coordinate mixed all ages runners program for 30 weeks in the year.
- Coordinate mixed all ages events including: Australia Day cricket game, Australia Day Fun Run, Santa Fun Run, City to Surf Fun Run, Annual Walk to School Day.

Additionally, the Council contributes a **further 6 hours per week** to facilitate the administration and management associated with the delivery of the NTG RSP as well as the preparation and acquittal of other special project grants such as the School Holiday programs, Seniors Month program, Youth Vibe and Youth Week programs. Special Project grants are usually for equipment and purchase of external services and do not include a wage component – ref Fig 2.

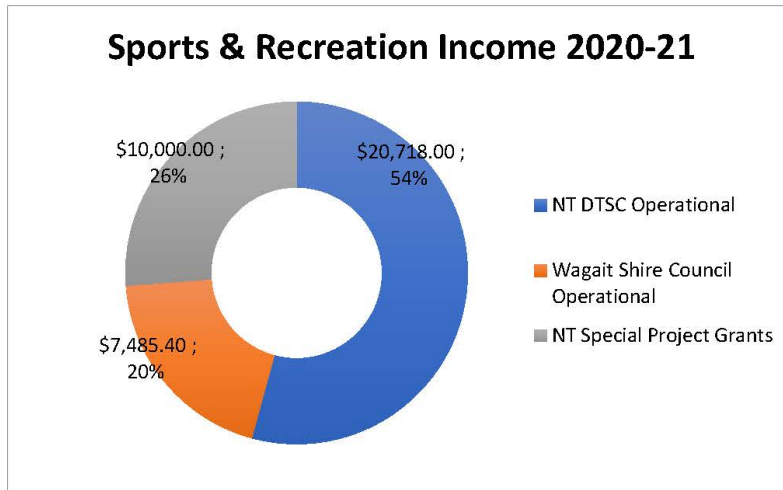


Fig 2. Sports and Recreation Income 2020-21

Consultation

In 2019-20 Wagait Shire Sports and Recreation Officer undertook consultations with kids, youth and seniors in the community to determine the types of activities of interest that might be aligned with the objectives of the RSP or additional to the scope of the current Council program.

Table 2. below provides an insight to the discussions that came out of the consultations.

Options to resource additional activities include:

- met by the community (user-pays or volunteer delivered programs);
- funded through supplementary grants and programs; or
- funded through additional budget allocation from Wagait Shire Council.

Seniors Wishlist		Kids/Youth Wishlist	
<ul style="list-style-type: none"> • Painting • Art/craft • Photography • Tai chi • Bocce • Dancing • Boxing • Golf 	<ul style="list-style-type: none"> • Water aerobics • Health services • Men’s shed • Women’s Shed • Gardening • Ukelele • History • Better library 	<ul style="list-style-type: none"> • Basketball • Rugby • Soccer • Cricket • Tennis • Volleyball • Night sports • Bike riding – BMX • Beach sports 	<ul style="list-style-type: none"> • Movie nights • Cooking • Water play • Bush-craft • Art • Photography • Orienteering • Origami • Drama • Disco

Sports and Recreation Program 2020-21

Table 2. below shows a breakdown of the monthly average to a total 20 hrs/week allocated to objectives of the NTG Remote Sport Program (RSP) and other community activities delivered under the broader Wagait Sports and Recreation Program for 2020-21. Unfunded additional hrs to the 20hrs/week allocated are required for at least half of the year to administrate the broader program.

Demographic	Activity	Funding	Hrs/Wk (funded)	Hrs/Wk (actual)
July 2020				
Seniors	Stretch	RSP	1.5	1.5
All Ages	Runners & Walkers	RSP	4.5	5.5
Kids Event	School Holiday Program	RSP/Youth Vibe	7.5	15
Kids Event	Disco	TF/Youth Vibe	2.0	2.0
Admin	Program coordination; Grants management		4.5	10
TOTAL			20	34
August 2020				
Seniors	Stretch	RSP	1.5	1.5
All Ages	Runners & Walkers	RSP	4.5	4.5
Kids	?	RSP	1.5	1.5
Seniors Event	Seniors Month Program	COTA	7.5	7.5
Admin	Program coordination; Grants management		5.5	5.5
TOTAL			20	20
September 2020				
Seniors	Stretch	RSP	1.5	1.5
All Ages	Boot Camp	RSP	2.5	2.5
All Ages	Runners & Walkers	RSP	4.0	4.0
Youth/Kids	3x3 Basketball	RSP	2.0	2.0
All Ages Event	Coast Cleanup	Larrakia	2.5	2.5
Admin	Program coordination; Grants management		4.5	5.5
TOTAL			20	20
October 2020				
Seniors	Stretch	RSP	1.5	1.5
All Ages	Boot Camp	RSP	2.5	2.5
All Ages	Runners & Walkers	RSP	4.0	4.0
Youth/Kids	3x3 Basketball	RSP	2.5	2.5
Kids Event	Disco	TF/Youth Vibe	1.5	1.5
Youth Event	Youth Week Program	TF/Youth Week	5.0	5.0
Admin	Program coordination; Grants management		2.5	11.5
TOTAL			20	29
November 2020				
Kids	Boot Camp + other x3	RSP	4.5	4.5
Seniors	Stretch + other x2	RSP	4.5	4.5
All Ages	Runners & Walkers	RSP	4.5	4.5
Admin	Program coordination; Grants management		6.5	6.5
TOTAL			20	20
December 2020				
Kids	Boot Camp + other x2	RSP	3	3
Seniors	Stretch + other x2	RSP	3	3
All Ages	Runners & Walkers	RSP	4.5	4.5
All Ages Event	Santa Fun Run	RSP	3.5	3.5
Admin	Program coordination; Grants management		6	6

			TOTAL	20	20
January 2021					
Kids	Boot Camp + other x2	RSP		3	3
Seniors	Stretch + other x2	RSP		3	3
All Ages	Runners & Walkers	RSP		3	3
All Ages Event	Australia Day Run/Cricket	RSP		4.5	4.5
Admin	Program coordination; Grants management			6.5	12
			TOTAL	20	26.5
February 2021					
Kids	Boot Camp + other x2	RSP		3.0	3.0
Seniors	Stretch + other x2	RSP		3.0	3.0
Adults	Boot Camp + other x2	RSP		3.0	3.0
All Ages	Runners & Walkers	RSP		4.5	4.5
Admin	Program coordination; Grants management			6.5	6.5
			TOTAL	20	20
March 2021					
Kids	Boot Camp + other x2	RSP		3.0	3.0
Seniors	Stretch + other x2	RSP		3.0	3.0
Adults	Boot Camp + other x2	RSP		3.0	3.0
All Ages	Runners & Walkers	RSP		4.5	4.5
Admin	Program coordination; Grants management			6.5	6.5
			TOTAL	20	20
April 2021					
Seniors	Stretch	RSP		3.0	3.0
Adults	Boot Camp + other x2	RSP		3.0	3.0
All Ages	Runners & Walkers	RSP		4.5	4.5
Youth/Kids	3x3 Basketball	RSP		3.0	3.0
Admin	Program coordination; Grants management			6.5	10
			TOTAL	20	24.5
May 2021					
Seniors	Stretch	RSP		1.5	1.5
Adults	Boot Camp + other x2	RSP		3.0	3.0
All Ages	Runners & Walkers	RSP		4.5	4.5
Youth/Kids	3x3 Basketball	RSP		3.0	3.0
Kids/Youth Event	Walk to School	RSP		4.5	4.5
Admin	Program coordination; Grants management			3.5	6.5
			TOTAL	20	23
June 2021					
Seniors	Stretch	RSP		1.5	1.5
Adults	Boot Camp	RSP		1.5	1.5
All Ages	Runners & Walkers	RSP		3.0	3.0
Kids Event	School Holiday Program	RSP/Youth Vibe		7.5	15
Kids Event	Disco	TF/Youth Vibe		3.0	3.0
Admin	Program coordination; Grants management			6.5	15
			TOTAL	20	39
			TOTAL HOURS /AN	960	1184

To enable the 224 additional hours for program delivery would require further funding of \$5,102 p/a; a 20% increase to current funding available.

17.0 IN-CAMERA ITEMS

Nil

18.0 DATE OF NEXT MEETING

The next Council Meeting is to be held on Tuesday 15 September 2020 in the Council Chambers, 142 Wagait Tower Road, Wagait Beach NT 0822.

19.0 CLOSE OF MEETING

The Chair declared the meeting closed at 8.41 pm.