



# **WAGAIT SHIRE COUNCIL**

## **PUBLIC AGENDA**

### **COUNCIL CHAMBERS**

#### **LOT 62, 142 WAGAIT TOWER ROAD**

#### **7:00PM MONDAY 22 JUNE 2026**

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: **Monday 22 JUNE 2026**

Time: **7:00pm**

Location: Council Chambers, 142 Wagait Tower Road, Wagait Beach

Conditions: Public are welcome to attend however are required to contact Council by **10am Friday 19 June 2026** if attending. Arrangements for alternative participation options such as joining via videoconferencing on a personal device or telephone can be made if requested.

Any member of Council who may have a conflict of interest, or perceived conflict of interest regarding any item to be discussed at a Council meeting should declare that conflict of interest to enable Council to manage the conflict and resolve it in accordance with its obligations under the *Local Government Act 2019*.

Russell Anderson

Chief Executive Officer

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## 1. OPENING OF MEETING

### 1.1 ADDRESS BY CHAIR AND PRESIDENT

The President:

1. Declares the meeting open at .....pm and welcomes all in attendance
2. Makes an acknowledgement of country
3. Advises that the meeting will be audio taped for minute taking purposes as authorised by the Chief Executive Officer.

### 1.2 ADDRESS BY CHAIR AND PRESIDENT

#### ELECTED MEMBERS

Councillor	President Neil White (Chair)
Councillor	Deputy President Sarah Manning
Councillor	Peter Clee
Councillor	Sarah Smith
Councillor	Tom Dyer

#### STAFF PRESENT

Chief Executive Officer	Russell Anderson
Finance Officer	

#### PUBLIC PRESENT

#### VISITORS PRESENT

### 1.3 ELECTRONIC MEETING ATTENDANCE

#### PURPOSE

#### RECOMMENDATION

That Council acknowledges and approves Cr ..... to attend the meeting electronically.

Moved:

Seconded:

Vote:

This report is to record and consider any Councillors' attendance at this meeting via electronic means.

#### STATUTORY OBLIGATIONS

Section 95 Local Government Act 2019

## 1.4 APOLOGIES

### PURPOSE

This report is to consider apologies from Councillors.

### RECOMMENDATION

That Council approve the apologies of .....

Moved:

Seconded:

Vote:

### STATUTORY OBLIGATIONS

Section 95 Local Government Act 2019

## 1.5 LEAVE OF ABSENCE

### STATUTORY OBLIGATIONS

This report is to consider any notification of leave requests from Elected Members.

### RECOMMENDATION

That Council:

a) receives and notes the notice of leave from Cr.....; and

b) approves the leave for Cr.....

Moved:

Seconded:

Vote:

### PURPOSE

This report is to consider any notification of leave requests from Elected Members.

### STATUTORY OBLIGATIONS

Section 95 *Local Government Act 2019*

## 2. DECLARATION OF INTERESTS

### PURPOSE

This report is to ask Councilors if they:

1. Have read the agenda papers; and
2. Wish to declare any conflicts of interest regarding any item in the agenda for this Council meeting.

### RECOMMENDATION

That Council receives and declarations of interest as listed below

Moved:

Seconded:

Vote:

### STATUTORY OBLIGATIONS

Section 114 and 119 *Local Government Act 2019*

### 3. DEPUTATIONS AND PRESENTATIONS FROM EXTERNAL AGENCIES

NIL

### 4. PETITIONS AND QUESTIONS WITH NOTICE

#### 4.1 QUESTIONS WITH NOTICE

NIL

### 5. CONFIRMATION OF MINUTES

#### 5.1 CONFIRMATION OF MINUTES OF PREVIOUS COUNCIL MEETING

**Action:** For Decision

**Author:** CEO

#### **PURPOSE**

Minutes of the previous meeting of Council is to be submitted to Council for confirmation to approve them to be true and accurate record of the meeting.

#### **RECOMMENDATION**

**That Council confirms the minutes of the Ordinary Meeting held on Monday 18 May 2026 are true and accurate record of that meeting**

**Moved:**

**Seconded:**

**Vote:**

#### **STATUTORY OBLIGATIONS**

Section 101 *Local Government Act 2019*

#### **Attachments**

A copy of the following minutes are attached with the agenda:

1. Draft minutes of Council meeting held 18/05/2026



# **WAGAIT SHIRE COUNCIL**

## **MINUTES**

### **COUNCIL CHAMBERS**

**LOT 62, 142 WAGAIT TOWER ROAD**

**7:00PM MONDAY 18 May 2026**

UNCONFIRMED

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UNCONFIRMED

## 1. OPENING OF MEETING

### 1.1 ADDRESS BY CHAIR AND PRESIDENT

The President:

1. Declared the meeting open at 7.09pm and welcomes all in attendance
2. Made an acknowledgement of country
3. Advised that the meeting will be audio taped for minute taking purposes as authorized by the Chief Executive Officer.

### 1.2 ADDRESS BY CHAIR AND PRESIDENT

#### ELECTED MEMBERS

Councillor	President Neil White (Chair)
Councillor	Deputy President Sarah Manning
Councillor	Peter Clee
Councillor	Sarah Smith
Councillor	Tom Dyer

#### STAFF PRESENT

Chief Executive Officer	Virginia Boon
Finance Officer	Matt Pettit

#### PUBLIC PRESENT

Keith Tanner  
Lorna Manning  
Phil Manning  
Allan Amezdroz

#### VISITORS PRESENT

Karen Hocking

### 1.3 ELECTRONIC MEETING ATTENDANCE

NIL

### 1.4 APOLOGIES

NIL

### 1.5 LEAVE OF ABSENCE

NIL

## 2. DECLARATION OF INTERESTES

NIL

## 1. DEPUTATIONS AND PRESENTATIONS FROM EXTERNAL AGENCIES

NIL

## 2. PETITIONS AND QUESTIONS WITH NOTICE

### 2.1 QUESTIONS WITH NOTICE

NIL

## 3. CONFIRMATION OF MINUTES

### 3.1 CONFIRMATION OF MINUTES OF PREVIOUS COUNCIL MEETINGS

**Action:** For Decision

**Author:** Virginya Boon – CEO

**PURPOSE**

Minutes of the previous meeting of Council is to be submitted to Council for confirmation to approve them as a true and accurate record of the meeting.

**RESOLUTION No:** 2026/74

**That Council confirmed the minutes of the Ordinary Meeting of Council held on Monday 20 April 2026 are a true and accurate record of that meeting.**

**Moved:** President N White

**Seconded:** Deputy President S Manning

**Vote:** AIF

**STATUTORY OBLIGATIONS**

Section 101 *Local Government Act 2019*

**Attachments**

A copy of the following minutes are attached with the agenda:

1. Draft minutes of Council meeting held 20/04/2026

## 3.2 CONFIRMATION OF OUT OF SESSION DECISION – CULVERT ON ROAD NEAR BELYUEN

**Action:** For Decision

**Author:** Virginya Boon – CEO

### PURPOSE

To resolve the decision made by Council “out of session” to support Belyuen Community Government Council’s (BCGC) in a joint submission to the Northern Territory Government (NTG) to install a culvert over the floodway on the Cox Peninsula Road between Belyuen Community and Wagait Beach

#### RESOLUTION No: 2026/75

**That Council confirmed the out of session decision to support a joint submission with Belyuen Community Government Council to the NTG to install a culvert over the floodway on the Cox Peninsula Road between Belyuen Community and Wagait Beach.**

**Moved:** Cr S Smith

**Seconded:** Deputy President S Manning

**Vote:** AIF

## 3.3 BUSINESS ARISING FROM THE MINUTES OF PREVIOUS COUNCIL MEETING

### 3.3.1 QUESTIONS FROM MEMBERS WITH OR WITHOUT NOTICE

12.1. Waste Oil disposal – Deputy President S Manning asked if Waste Oil disposal at the Hard waste Facility could be part of the 2026-27 Budget Workshop.

12.2. Core Lithium – Deputy Sarah Manning queried whether council had heard anything from Core Lithium as they advised (at the Community Consultation meeting) they would be distributing a paper in April. Sarah Smith is aware that this is with EPA and was going to follow-up/provide link.

*There has been no correspondence to date.*

12.3. Smoke from Green Waste Facility – Cr Sarah Smith queried whether council could review funding programs to consider for reducing the amount of green waste for burning. Cr Smith advised that she would also consult with the NTG’s Circular Economy program for ideas.

*The CEO is investigating options.*

*Sarah Smith is also investigating (3 meetings have been re-scheduled)*

## 4. COUNCILLOR’S REPORTS

### 4.1 PRESIDENT’S REPORT

**Action:** For Receiving and Noting

**Author:** Neil White, Shire President

**PURPOSE**

To provide a report as part of my responsibility to keep Council and the community informed of matters, activities, and information of importance.

**RESOLUTION No: 2026/76**

**That Council received and notes President White's report for the period 20 April to the 12 May 2026.**

**Moved:** Cr S Smith

**Seconded:** President N White

**Vote:** AIF

**4.2 DEPUTY PRESIDENT'S REPORT**

**Action:** For Receiving and Noting

**Author:** Sarah Manning, Shire Deputy President

**PURPOSE**

To provide an update on the elected member activities and engagements since the last Council meeting.

**RESOLUTION No: 2026/77**

**That Council received and notes Deputy President Manning's report for the period 14 April to the 11 May 2026.**

**Moved:** President N White

**Seconded:** Cr P Clee

**Vote:** AIF

**5. OFFICER'S REPORTS**

**5.1 CEO REPORT**

**Action:** For Receiving and Noting

**Author:** Virginia Boon, CEO

**PURPOSE**

To update the Council on the activities of the Chief Executive Officer (CEO) and other significant information since the last Council meeting.

**RESOLUTION No: 2026/78**

**That Council received and notes the CEO's report for the period 14 April to the 11 May 2026.**

**Moved:** President N White

**Seconded:** Cr P Clee

**Vote:** AIF

## 5.2 WORKS MANAGER'S REPORT

**Action:** For Receiving and Noting

**Author:** Mark Speechley, A/g Work's Manager

**PURPOSE**

To update the Council on the activities carried out by the Works and Services Team and other significant relevant information since the last Council meeting.

**RESOLUTION No: 2026/79**

That Council received and notes the A/g Works Manager's report for the period 16 April to the 13 May 2026.

**Moved:** Cr P Clee  
**Seconded:** Cr T Dyer  
**Vote:** AIF

## 6. FINANCE REPORT

### 6.1 MONTHLY FINANCIAL REPORT

**Action:** For Receiving and Noting

**Author:** Virginya Boon, CEO / Matt Pettit, Finance Coordinator

**PURPOSE**

To inform and update Council of the status of the financials to the end of April 2026.

**RESOLUTION No: 2026/80**

That Council:

- a) Notes the Chief Executive Officer certifies to the best of their knowledge, information, and belief that the internal controls implemented by Council are appropriate, and that Council's financial report best reflects the financial affairs of Council; and
- b) receives and notes the monthly financial report to 30 April 2026

**Moved:** President N White  
**Seconded:** Cr T Dyer  
**Vote:** AIF

## 7. REPORTS REQUIRING DECISIONS OF COUNCIL

## 9.1 SOLAR POWER FEED-IN TARIFF

**Action:** For Decision

**Author:** Virginya Boon, CEO

### PURPOSE

To seek a decision from Council to accept the quotation received for the supply and installation of a Solar Export Limiter device required to enable Power and Water Corporation to purchase excess electricity generated by Council's solar system at the Council workshop and feed it back into the power grid.

#### RESOLUTION No: 2026/81

That Council:

- a) received and notes the report entitled Solar Power Feed-In Tarriff;
- b) approves the quote for \$2,206.25 (ex gst) to supply and install a Solar Export Limiter Device; and
- c) approves the submission of the application to enable export and receive buy-backs

Moved: Cr P Clee

Seconded: President N White

Vote: 4/5 Deputy President S Manning against

## 9.2 MEDIA TRAINING

**Action:** For Decision

**Author:** Virginya Boon, CEO

### PURPOSE

#### RESOLUTION No: 2026/82

That Council:

- a) received and notes the report entitled Media Training; and
- b) Does not wish to pursue media training options.

Moved: President N White

Seconded: Cr T Dyer

Vote: 4/5 Cr P Clee against

## 10. REPORTS FOR RECEIVING AND NOTING

## 10.1 ANZAC DAY COMMEMORATIONS 2026

**Action:** For Receiving and Noting

**Author:** Virginya Boon, CEO

### PURPOSE

To inform Council of the correspondence received from Belyuen Community Government Council regarding Wagait Beach's ANZAC Day service.

#### RESOLUTION No: 2026/83

a) That Council received and notes the report entitled ANZAC DAY Commemorations 2026; and requests the CEO write to BCGC inviting their community to lay wreaths at the 2027 ANZAC day service in Wagait Beach.

**Moved:** Cr P Clee

**Seconded:** Cr S Smith

**Vote:** AIF

## 10.2 NDIS ACCESS CLINIC

**Action:** For Receiving and Noting

**Author:** Virginya Boon, CEO

### PURPOSE

To inform Council on the NDIS Access Clinis in Belyuen during May 2026.

#### RESOLUTION No: 2026/84

That Council received and notes the report entitled NDIS Access Clinic.

**Moved:** Cr S Smith

**Seconded:** Cr P Clee

**Vote:** AIF

## 10.3 WAGAIT BEACH HEALTH CLINIC PROGRAM

**Action:** For Receiving and Noting

**Author:** Virginya Boon, CEO

### PURPOSE

To inform Council of Remote Territory Health Care’s plan to cease visits after June 30 2026.

**RESOLUTION No: 2026/85**

**That Council received and notes the report entitled Wagait Beach Health Clinic Program.**

**Moved: President N White**

**Seconded: Cr S Smith**

**Vote: AIF**

- Add to action list
- Follow up with RTHC – monthly visits with a fee for service.

#### 10.4 LGANT NOVEMBER 2026 CONFERENCE

**Action:** For Receiving and Noting

**Author:** Virginya Boon, CEO

**PURPOSE**

To inform Council of the next Local Government Association NT (LGANT) conference to be held in Alice springs.

**RESOLUTION No: 2026/86**

**That Council received and notes the report entitled LGANT November 2026 Conference.**

**Moved: President N White**

**Seconded: Cr S Smith**

**Vote: AIF**

#### 10.5 ACTION LIST

**Action:** For Decision

**Author:** Virginya Boon, CEO

**PURPOSE**

To update Council on the status of the Actions List to 13 May 2026.

**RESOLUTION No: 2026/87**

**That Council received and notes the updated Actions List to 13 May 2026.**

**Moved: Cr S Smith**

**Seconded: Deputy President S Manning**

**Vote: AIF**

- Add follow up for green waste circular economy to action list.

## 10.6 CORRESPONDENCE

**Action:** For Decision

**Author:** Virginia Boon, CEO

**PURPOSE**

To provide Council with a list of incoming and outgoing correspondence from 16 March 2026 to 13 May 2026.

**RESOLUTION No: 2026/88**

**That Council received and notes the incoming and outgoing correspondence from 16 March 2026 to 13 May 2026.**

**Moved:** Cr P Clee

**Seconded:** Cr S Smith

**Vote:** AIF

## 10.6 COMPLAINTS, COMMENTS AND COMPLIMENTS REGISTER

**Action:** For Decision

**Author:** Virginia Boon, CEO

**PURPOSE**

To update Council on any complaints, comments and compliments received from 16 April to 13 May 2026.

**RESOLUTION No: 2026/89**

**That Council received and notes the complaints, comments and compliments register from 16 April 2026 to 13 May 2026.**

**Moved:** President N White

**Seconded:** Deputy President S Manning

**Vote:** AIF

## 11. CURRENT / UPCOMING EVENTS

**Action:** For Receiving and Noting

**Author:** Virginia Boon, CEO

**PURPOSE**

To update Council on upcoming events planned over the next month.

**RESOLUTION No: 2026/90**

**That Council received and noted the report on current and upcoming events.**

**Moved: Cr S Smith**

**Seconded: Deputy President S Manning**

**Vote: AIF**

## 12. QUESTIONS FROM MEMBERS WITH OR WITHOUT NOTICE

12.1. Deputy President S Manning queried whether WSC receives correspondence from the Adelaide River Water Advisory Committee

Action: **Write to the Adelaide River Water Advisory Committee requesting WSC be put on their mail distribution list.**

## 13. IN-CAMERA ITEMS

**RESOLUTION No: 2026/91**

**That Council closed the meeting to the general public in accordance with section 99(2) of the Local Government Act to enable Council to discuss in a Confidential Session an item described under Local Government (General) regulation Division 2;**

51 (1) (a) information about the employment of a particular individual as a member of staff or possible member of the staff of the Council that could, if publicly disclosed, cause prejudice to the individual;

51 (1) (b) information about the personal circumstances of a resident or ratepayer;

51 (1) (c) information that would, if publicly disclosed, be likely to:

- (i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person; or
- (ii) prejudice the maintenance or administration of the law; or
- (iii) prejudice the security of the council, its members, or staff; or
- (iv) subject to subregulation (3) – prejudice the interests of the council or some other person;

51 (1) (d) information subject to an obligation of confidentiality at law, or in equity;

51 (1) (e) subject to subregulation (3) – information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest;

51 (1) (f) subject to subregulation (2) – information in relation to a complaint of a contravention of the code of conduct.

**Moved: Cr S Smith**

**Seconded: Deputy President S Manning**

**Vote: AIF**

At 8.00pm Council closed the meeting to the general public.

## 13.1 CONFIDENTIAL ITEMS TO BE RAISED IN-CAMERA

### 13.1.1 Confirmation of Previous Minutes

### 13.1.2 CEO Recruitment Update

51 (1) (a) information about the employment of a particular individual as a member of staff or possible member of the staff of the Council that could, if publicly disclosed, cause prejudice to the individual;

### 13.1.3 Office of the Ombudsman Correspondence

51 (1) (c) information that would, if publicly disclosed, be likely to:  
(i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person;  
or  
(ii) prejudice the maintenance or administration of the law; or  
(iii) prejudice the security of the council, its members, or staff; or  
(iv) subject to subregulation (3) – prejudice the interests of the council or some other person;

### 13.1.4 Local Government Compliance Correspondence

51 (1) (c) information that would, if publicly disclosed, be likely to:  
(i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person;  
or  
(ii) prejudice the maintenance or administration of the law; or  
(iii) prejudice the security of the council, its members, or staff; or  
(iv) subject to subregulation (3) – prejudice the interests of the council or some other person;

## 14. CLOSE OF MEETING

The date of the next meetings are scheduled for:

- Special Confidential Meeting – 26May 2026.
- Ordinary Council Meeting – 22 June 2026.

The Chair declared the meeting closed at 8.26pm.

## 5.2 CONFIRMATION OF OUT OF SESSION DECISIONS

NIL

## 5.3 BUSINESS ARISING FROM THE MINUTES OF PREVIOUS COUNCIL MEETING

NIL

# 6. COUNCILOR'S REPORTS

## 6.1 PRESIDENT'S REPORT

**Action:** For Receiving and Noting

**Author:** Neil White, Shire President

### PURPOSE

To provide a report as part of my responsibility to keep Council and the community informed of matters, activities, and information of importance

### RECOMMENDATION

**That Council receives and notes President White's report for the period 13 May to 16 June 2026.**

**Moved:**

**Seconded:**

**Vote:**

Welcome to the June Wagait Shire Council meeting.

Council held a workshop on Tuesday 26 May where options for increasing rates for Wagait Beach to assist with budget shortfalls and plan for a viable financial future for the Shire were discussed. Council resolved to increase rates to ensure there would be no deficit in Council's budget for 2026/27. Even with this increase, Rates in Wagait Shire are still the lowest for any Council in the NT.

Recruitment for the permanent CEO position continues, however at present Russell Anderson will be filling in as interim CEO. Russell brings great experience to the role, having acted in the position previously.

## Meetings Attended:

Monday 18 May	Ordinary Council Meeting
Thursday 21 May	Conduct interviews X2 for Works Manager position
Friday 22 May	CEO catch-up
Monday 25 May	Drive to Darwin River to collect interim CEO Russell Anderson & return to Wagait Beach
Tuesday 26 May	<ul style="list-style-type: none"><li>• CEO interviews shortlist meeting;</li><li>• 6:30pm Special Council Meeting re Rates, draft Annual Plan including budget</li></ul>
Wednesday 27 May	Audit Committee Meeting
Thursday 28 May	CEO catch-up
Wednesday 3 June	Conduct interviews X2 for permanent CEO position
Friday 5 June	Host TOPROC Meeting at Wagait Shire Council office
Tuesday 9 June	CEO catchup
Friday 12 June	CEO catch-up
Monday 15 June	Special Council Meeting re CEO package
Friday 19 June	CEO catchup

Neil White

President – Wagait Shire Council  
April 2026

## Financial Implications

*There are no financial implications associated with the recommendation of this report.*

## Attachments

There are no attachments with this report.

## 6.2 DEPUTY PRESIDENT'S REPORT

**Action:** For Receiving and Noting

**Author:** Sarah Manning, Shire Deputy President

### PURPOSE

To provide an update on the elected member activities and engagements since the last Council meeting.

### RECOMMENDATION

**That Council receives and notes Deputy President Manning's report for the period 12 May to 15 June 2026.**

**Moved:**

**Seconded:**

**Vote:**

**Meetings / Activities Attended:**

Date	Activity
14 May	Budget workshop
16 May	Farewell event for outgoing CEO
18 May	Elected member training on CEO recruitment, provided by the department
18 May	Ordinary Council Meeting
20 May	Assisted at the WSC's Seniors Morning Tea
26 May	CEO recruitment panel meeting
26 May	Special Council Meeting
28 & 29 May	Contributed to development of draft Shire Plan 2026-27
3 June	CEO recruitment panel meeting and interviews for short-listed candidates
10 June	Accompanied President White in hosting an orientation visit by prospective CEO candidate
11 June	ALGWA Masterclass with Neryl East
-	Contributed to June newsletter

**Financial Implications**

There are no financial implications associated with the recommendation of this report.

**Attachments**

There are no attachments with this report.

## 7. OFFICER'S REPORTS

### 7.1 CEO REPORT

**Action:** For Receiving and Noting

**Author:** Russell Anderson acting CEO

**PURPOSE**

To update the Council on the activities of the Chief Executive Officer (CEO) and other significant information since the last Council meeting.

**RECOMMENDATION**

**That Council receives and notes the CEO's report for the period 12 May to the 15 June 2026.**

**Moved:**

**Seconded:**

**Vote:**

## COMMENTS

The following report is provided for Council discussion and questions.

### Governance and Audit

- The end-of-year audit by Nexa is progressing.
- Policies listed in the Audit Committee agenda were reviewed.
- A TOPROC meeting was arranged for Friday, 5 June.
- Councillors Peter and Tom are to be reminded to attend the mandatory training.

### Operational Matters

- I met with Mr Tanner regarding the green waste burning issue.
- An all-staff toolbox and managers meeting was attended by all staff.

### Funding and Compliance

- Roads to Recovery (R2R) funding requires portal registration.
- Black Spot road funding requires a decision by Council.
- The marina and jetty contract requires review in relation to WHS policy.
- Waste management arrangements, including oil disposal, require review.
- Future financial costs, including PAWA and Fair Work obligations, require consideration.

### Community Facilities and Staffing

- Sport and Recreation matters require attention, including the pickleball court and staffing.

### Financial Implications

There are no financial implications associated with the recommendation of this report.

### Attachments

There are no attachments with this report.

## 7.2 WORKS MANAGER'S REPORT

**Action:** For Receiving and Noting

**Author:** Mark Speechley, A/g Work's Manager

### PURPOSE

To update the Council on the activities carried out by the Works and Services Team and other significant relevant information since the last Council meeting.

### RECOMMENDATION

**That Council receives and notes the A/g Works Manager's report for the period 16 April to the 13 May 2026.**

**Moved:**

**Seconded:**

**Vote:**

<b>14 May to the 16 June 2026.</b>	
<b>Staff/HR,PD &amp; Training, WHS</b>	<ul style="list-style-type: none"> <li>• Rowan Roberts Leave until 30 June 2026</li> <li>• 1 casual worker</li> </ul>
<b>WHS</b>	<ul style="list-style-type: none"> <li>• Incidents - 0</li> </ul>
<b>Meetings</b>	<ul style="list-style-type: none"> <li>• Staff Toolbox and planning x 4</li> </ul>
<b>Actions</b>	<p><u>Power Water (contract works)</u></p> <ul style="list-style-type: none"> <li>• Bore Runs x 12</li> <li>• Water Samples x 8</li> <li>• Mow and Snip Water Compound x 1</li> <li>• Unusual test results in bore 2. Travel to bore 2 and switch it off and turn bore 1 on</li> <li>• Slash PW 40 acre block at the back of the water tanks</li> </ul>
<b>Actions</b>	<p><u>Jetty Maintenance (contract works)</u></p> <ul style="list-style-type: none"> <li>• Jetty wash x 12</li> <li>• Mow Snip and Poison Jetty Carpark x 1</li> <li>• Mow and snip new marine facility grassed areas x 1</li> <li>• Trim shrubs and vines in gardens x 1</li> <li>• 1 x Saturday call out to the MMF for a water leak. Call plumber and assist with digging up water connections at the water tanks. Problem found to be with the septic system. Isolate water leak and return toilets to use. Inspection carried out by the system designer through the week with more issues found. Parts to be sourced and delivered to council for fitment</li> <li>• Irrigation repairs at MMF gardens</li> <li>• Potable water samples taken and sent for testing as per contract</li> </ul> <p><u>Waste Management</u></p> <ul style="list-style-type: none"> <li>• Green Waste push up x 12</li> <li>• Council bins in, out &amp; cleaned weekly x 46</li> <li>• Replacements of Skip Bins x 2</li> <li>• New procedures for burning the green waste put in place</li> <li>• Stick rake for tractor has arrived</li> </ul> <p><u>Animal Management</u></p> <ul style="list-style-type: none"> <li>• One cat-trap currently out with a resident</li> <li>• Several reports of wondering dogs with no dogs sighted when staff attend</li> <li>• Report of Dog Menace Incident under investigation</li> </ul> <p><b>Issues Identified</b></p> <ul style="list-style-type: none"> <li>• Feral Pigs still digging up ground at Sports Ground. Parks and Wildlife investigating setting traps</li> </ul> <p><u>Environmental Management &amp; Maintenance</u></p> <ul style="list-style-type: none"> <li>• Clearing of Drains ongoing</li> <li>• Cutting Trees in Drains ongoing</li> <li>• Mowing of Estate Verges</li> <li>• Gamba Grass Program continuing issuing Poison to Local Residents</li> <li>• 12 guideposts installed within the community</li> <li>• Repairs to driveways at Urh Rd, Wagait Tower Road and Massey Street</li> <li>• Site inspection with an Engineer at the Cox Drive causeway</li> </ul>

	<p><u>Vehicle and Plant</u></p> <ul style="list-style-type: none"> <li>• Water delivery tank has arrived, and we are in the process of setting up potable water accreditation</li> </ul> <p><u>Council Grounds/Sports Ground</u></p> <ul style="list-style-type: none"> <li>• Mow and snip sports ground x 2</li> <li>• Mow and snip council grounds x 2</li> <li>• Remove paper wasp nest from playground</li> <li>• Irrigation repairs at the community centre</li> <li>• Turn on irrigation at the office</li> <li>• Works staff have dragged and fertilised oval 2 and run the irrigation for 2 weeks to repair damage done by vandals</li> <li>• Replace water filter at the community centre</li> <li>• Containers at the sportsground emptied, cleaned and repacked</li> <li>• AC drain installed at the community centre</li> </ul>
<b>Other Items</b>	

**Financial Implications**

There are no financial implications associated with the recommendation of this report.

**Attachments**

There are no attachments with this report

**8. FINANCE REPORT**

**8.1 MONTHLY FINANCIAL REPORT**

**Action:** For Receiving and Noting

**Author:** Russell Anderson acting CEO / Matt Pettit, Finance Coordinator

**PURPOSE**

To inform and update Council of the status of the financials to the end of May 2026

<p><b>RECOMMENDATION</b>  <b>That Council:</b></p> <ol style="list-style-type: none"> <li><b>Notes the Chief Executive Officer certifies to the best of their knowledge, information, and belief that the internal controls implemented by Council are appropriate, and that Council’s financial report best reflects the financial affairs of Council; and</b></li> <li><b>receives and notes the monthly financial report to 31 May 2026</b></li> </ol> <p><b>Moved:</b>  <b>Seconded:</b>  <b>Vote:</b></p>
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## Background

The Local Government (General) Regulations 2021 state that the CEO must, in each month, give the council a report setting out:

- a) the actual income and expenditure of the council for the period from the commencement of the financial year up to the end of the previous month; and
- b) the most recently adopted annual budget; and
- c) details of any material variances between the most recent actual income and expenditure of the council and the most recently adopted annual budget.

## Financial Report - Comments

Note:

- The monthly income and expenses report now includes a net operating position after removing financial and accounting expenses.

Income:

- The Jetty Management is higher due to income generated from both the maintenance of the new Mandorah Marine Facility and the Old Jetty Management
- The Grants Special Purpose account includes additional income provided from an underspend in the Sports and Recreation program

Expenses:

- Administration expenses are lower than budget due to a strong cost control over the year
- Jetty Maintenance expenses are higher than forecast due to watering and cleaning the new marina area.
- Election Expenses were lower than initially quoted by the NTEC
- R&M Community Centre and Office are higher due to the replacement of the guttering on both buildings (CAPEX)
- Unexpected replacement of control circuit card for irrigation system at Cloppenburg park, plus Removal of trees hanging over the power lines at Cloppenburg Park entrance, repair and replace the shade sail of the children's playground after cyclone damage. (\$14,200)

Balance Sheet:

- Prepayments are higher than the 30th June, 2025 results due to prepayment of Insurance, Councilwise and LGANT amounts all paid fully until the end of the 2025-26 Financial Year.
- Sundry Debtors figures include the March Marina Cleaning work which was not billed until April.

Operating Performance Ratios:

- Operating Revenue has fallen below operating expenses
- Year to date Net Result Ratio has fallen below the deficit for the Year Ending 2024/25
- The Employee Costs Ratio is well below the 5 year average

## Financial Implications

There are no financial implications associated with the recommendation of this report.

## Attachments

A copy of the Finance Report to the end of May 2026 is attached.



### Certification by the CEO to the Council

<b>Council Name:</b>	WAGAIT SHIRE COUNCIL
<b>Reporting Period:</b>	1 May 2026 to 31 May 2026

That, to the best of the CEO's knowledge, information and belief:  
(1) The internal controls implemented by the council are appropriate; and  
(2) The council's financial report best reflects the financial affairs of the council.

CEO Signed  
Date Signed

6/16/2026

**Note:** The monthly financial report to council must either be accompanied by a written certification by the CEO to the council, as set out above, or the CEO is to provide written reasons for not providing the certification. (Regulation 17(5) of the General Regulations)

## Monthly Financial Reports

- 1.1 Report of Income and Expenditure
- 1.2 Income and Expenditure (Detailed)
- 1.3 Capital Expenditure and Funding Report
- 1.4 Special Purpose Grants
- 1.5 Balance Sheet
- 1.6 Member and CEO Council Credit Card Transactions
- 1.7 Statement of Cash Flows
- 1.8 Notes on Cash, Debtors & Creditors

1.1 Summary Income and Expenditure Report  
For the 11 months ended 31 May 2026

Account	July 2025-May 2026	July 2025-May 2026 Overall Budget	Variance	Variance %	2026 Overall Budget
<b>Income</b>					
Total Contracts, Fees & Charges	260,622.09	267,927.00	(7,304.91)	-2.73%	292,068.00
Total Interest/Investment Income	82,306.15	77,916.00	4,390.15	5.63%	85,000.00
Total Operating Grant Revenue	297,661.34	366,120.00	(68,458.66)	-18.70%	399,405.00
Total Other Income	2,216.45	2,200.00	16.45	0.75%	2,400.00
Total Rates Income	295,348.68	289,980.00	5,368.68	1.85%	290,364.00
Total Rental Income	4,681.84	6,141.00	(1,459.16)	-23.76%	6,700.00
Total Waste Management Income	151,589.21	152,162.00	(572.79)	-0.38%	152,521.00
Dog Impound Fees	507.27	600.00	(92.73)	-15.46%	600.00
Grants - Special Purpose	115,101.04	0.00	115,101.04	0.00%	0.00
<b>Total Income</b>	<b>1,210,034.07</b>	<b>1,163,046.00</b>	<b>46,988.07</b>	<b>4.04%</b>	<b>1,229,058.00</b>
<b>Gross Profit</b>	<b>1,210,034.07</b>	<b>1,163,046.00</b>	<b>46,988.07</b>	<b>4.04%</b>	<b>1,229,058.00</b>
<b>Less Operating Expenses</b>					
Sundry & prior year adjustment	18,500.00	18,500.00	0.00	0.00%	18,500.00
Total Administration - Bank Charges	1,709.81	2,016.00	(306.19)	-15.19%	2,200.00
Total Administration - Memberships & Subscriptions	2,857.52	4,309.00	(1,451.48)	-33.68%	4,700.00
Total Administration - Office Expenses	118,992.15	159,584.00	(40,591.85)	-25.44%	175,300.00
Total Administration - Telephones & Communications	4,728.39	5,500.00	(771.61)	-14.03%	5,900.00
Total Contracts & Material Expenses	43,044.49	4,586.00	38,458.49	838.61%	5,000.00
Total Depreciation Expense	346,696.49	363,000.00	(16,303.51)	-4.49%	396,000.00
Total Elected Member Allowances	38,147.28	82,785.00	(44,637.72)	-53.92%	90,310.00
Total Elected Member Expenses and Professional Development	11,322.26	25,666.00	(14,343.74)	-55.89%	28,000.00
Total Employment Expenses	517,847.82	606,413.00	(88,565.18)	-14.60%	683,701.00
Total Other Expenses - Election	12,920.49	20,000.00	(7,079.51)	-35.40%	20,000.00
Total Projects & Activities - WSC Contributions	2,621.91	13,459.00	(10,837.09)	-80.52%	14,500.00
Total Repairs & Maintenance	51,207.98	38,039.00	13,168.98	34.62%	41,500.00
Total Services	11,960.12	14,626.00	(2,665.88)	-18.23%	15,900.00
Total Vehicle & Plant Expenses	45,646.39	42,444.00	3,202.39	7.54%	46,304.00
Total Waste Management Expenses	135,712.66	147,043.00	(11,330.34)	-7.71%	159,500.00
Audit Committee Expenses	727.27	4,000.00	(3,272.73)	-81.82%	4,000.00
<b>Total Less Operating Expenses</b>	<b>1,364,643.03</b>	<b>1,551,970.00</b>	<b>(187,326.97)</b>	<b>-12.07%</b>	<b>1,711,315.00</b>
<b>Operating Profit</b>	<b>(154,608.96)</b>	<b>(388,924.00)</b>	<b>234,315.04</b>	<b>60.25%</b>	<b>(482,257.00)</b>
<b>Non-operating Expenses</b>					
<b>Special Purpose Grant Expenses</b>					
SP Catering	5,329.89	0.00	5,329.89	0.00%	0.00
SP Contractors	125,906.45	0.00	125,906.45	0.00%	0.00
SP Equipment	15,337.87	0.00	15,337.87	0.00%	0.00
SP General Expenses	181.82	0.00	181.82	0.00%	0.00
SP Materials	1,368.40	0.00	1,368.40	0.00%	0.00
SP Prizes	996.60	0.00	996.60	0.00%	0.00
SP Travel Expenses	1,289.84	0.00	1,289.84	0.00%	0.00
<b>Total Special Purpose Grant Expenses</b>	<b>150,410.87</b>	<b>0.00</b>	<b>150,410.87</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total Non-operating Expenses</b>	<b>150,410.87</b>	<b>0.00</b>	<b>150,410.87</b>	<b>0.00%</b>	<b>0.00</b>
<b>Net Profit</b>	<b>(305,019.83)</b>	<b>(388,924.00)</b>	<b>83,904.17</b>	<b>21.57%</b>	<b>(482,257.00)</b>
<b>Earnings Before Interest, Tax Depreciation and Amortisation (EBITDA)</b>	<b>-46,533.80</b>	<b>-105,940.00</b>	<b>59,406.20</b>		<b>-173,657.00</b>

1.2 Detailed Income and Expenditure Report  
 Period: Year to Date May 2026  
 For the 11 months ended 31 May 2026

Account	July 2025-May 2026	July 2025-May 2026 Overall Budget	Variance	Variance %	2026 Overall Budget
<b>Income</b>					
<b>Contracts, Fees &amp; Charges</b>					
Contracts - Jetty Management	204,963.96	181,500.00	23,463.96	12.93%	198,000.00
Contracts - Other (DIPL)	0.00	29,562.00	(29,562.00)	-100.00%	32,250.00
Contracts - Other (Power & Water)	0.00	916.00	(916.00)	-100.00%	1,000.00
Contracts - Water Management	52,971.00	53,549.00	(578.00)	-1.08%	58,418.00
Dog Registrations	2,687.13	2,400.00	287.13	11.96%	2,400.00
<b>Total Contracts, Fees &amp; Charges</b>	<b>260,622.09</b>	<b>267,927.00</b>	<b>(7,304.91)</b>	<b>-2.73%</b>	<b>292,068.00</b>
<b>Interest/Investment Income</b>					
Bank Interest Income	82,306.15	77,916.00	4,390.15	5.63%	85,000.00
<b>Total Interest/Investment Income</b>	<b>82,306.15</b>	<b>77,916.00</b>	<b>4,390.15</b>	<b>5.63%</b>	<b>85,000.00</b>
<b>Operating Grant Revenue</b>					
Grants - FAA General Purpose	12,904.34	12,279.00	625.34	5.09%	13,396.00
Grants - FAA Roads	71,158.00	68,033.00	3,125.00	4.59%	74,218.00
Grants - NT Operational	213,599.00	213,583.00	16.00	0.01%	233,000.00
Grants - Sport & Rec Operational	0.00	72,225.00	(72,225.00)	-100.00%	78,791.00
<b>Total Operating Grant Revenue</b>	<b>297,661.34</b>	<b>366,120.00</b>	<b>(68,458.66)</b>	<b>-18.70%</b>	<b>399,405.00</b>
<b>Other Income</b>					
Misc income	2,216.45	2,200.00	16.45	0.75%	2,400.00
<b>Total Other Income</b>	<b>2,216.45</b>	<b>2,200.00</b>	<b>16.45</b>	<b>0.75%</b>	<b>2,400.00</b>
<b>Rates Income</b>					
Rates - Income	287,052.37	286,964.00	88.37	0.03%	286,964.00
Rates - Interest Income	5,904.31	2,100.00	3,804.31	181.16%	2,400.00
Rates - Less Pensioner Concession	(11,200.00)	0.00	(11,200.00)	0.00%	0.00
Rates - Pensioner Rebate	11,200.00	0.00	11,200.00	0.00%	0.00
Rates - Search Income	2,392.00	916.00	1,476.00	161.14%	1,000.00
<b>Total Rates Income</b>	<b>295,348.68</b>	<b>289,980.00</b>	<b>5,368.68</b>	<b>1.85%</b>	<b>290,364.00</b>
<b>Rental Income</b>					
Rent - CEO House	4,363.66	4,766.00	(402.34)	-8.44%	5,200.00
Rent - Community Centre Income	318.18	1,375.00	(1,056.82)	-76.86%	1,500.00
<b>Total Rental Income</b>	<b>4,681.84</b>	<b>6,141.00</b>	<b>(1,459.16)</b>	<b>-23.76%</b>	<b>6,700.00</b>
<b>Waste Management Income</b>					
Waste Management - Additional Bin	2,027.26	1,650.00	377.26	22.86%	1,800.00
Waste Management - Hard Waste	1,340.95	2,291.00	(950.05)	-41.47%	2,500.00
Waste Management - Less Pensioner Concession	(8,400.00)	0.00	(8,400.00)	0.00%	0.00
Waste Management Levy	148,221.00	148,221.00	0.00	0.00%	148,221.00
Waste Management Pensioner Rebate	8,400.00	0.00	8,400.00	0.00%	0.00
<b>Total Waste Management Income</b>	<b>151,589.21</b>	<b>152,162.00</b>	<b>(572.79)</b>	<b>-0.38%</b>	<b>152,521.00</b>
Dog Impound Fees	507.27	600.00	(92.73)	-15.46%	600.00
Grants - Special Purpose	115,101.04	0.00	115,101.04	0.00%	0.00
<b>Total Income</b>	<b>1,210,034.07</b>	<b>1,163,046.00</b>	<b>46,988.07</b>	<b>4.04%</b>	<b>1,229,058.00</b>
<b>Gross Profit</b>	<b>1,210,034.07</b>	<b>1,163,046.00</b>	<b>46,988.07</b>	<b>4.04%</b>	<b>1,229,058.00</b>
<b>Less Operating Expenses</b>					
Sundry & prior year adjustment	18,500.00	18,500.00	0.00	0.00%	18,500.00
<b>Administration - Bank Charges</b>					
Bank Fees	624.92	916.00	(291.08)	-31.78%	1,000.00
Merchant Fees	1,084.89	1,100.00	(15.11)	-1.37%	1,200.00
<b>Total Administration - Bank Charges</b>	<b>1,709.81</b>	<b>2,016.00</b>	<b>(306.19)</b>	<b>-15.19%</b>	<b>2,200.00</b>
<b>Administration - Memberships &amp; Subscriptions</b>					
LGANT/Membership	1,917.21	1,834.00	83.21	4.54%	2,000.00
Subscriptions & Publications	940.31	2,475.00	(1,534.69)	-62.01%	2,700.00
<b>Total Administration - Memberships &amp; Subscriptions</b>	<b>2,857.52</b>	<b>4,309.00</b>	<b>(1,451.48)</b>	<b>-33.68%</b>	<b>4,700.00</b>
<b>Administration - Office Expenses</b>					
Advertising	1,930.58	3,850.00	(1,919.42)	-49.86%	4,200.00
Auditing	10,587.03	10,000.00	587.03	5.87%	10,000.00
Bad Debt expense	171.87	0.00	171.87	0.00%	0.00
Clearing	1,242.80	1,834.00	(591.20)	-32.24%	2,000.00
Consultant fees	4,722.73	13,750.00	(9,027.27)	-65.65%	15,000.00
Donations [61110]	500.00	500.00	0.00	0.00%	500.00
Fees, Licences & Charges	693.70	1,375.00	(681.30)	-49.55%	1,500.00
Insurance	68,171.14	73,334.00	(5,162.86)	-7.04%	80,000.00
Interest Expense	3,441.02	4,584.00	(1,142.98)	-24.93%	5,000.00
IT Equip, Maint & Support	3,777.49	13,750.00	(9,972.51)	-72.53%	15,000.00
IT Subscriptions & Licenses	14,300.34	16,500.00	(2,199.66)	-13.33%	18,000.00
Meeting expenses	770.48	2,016.00	(1,245.52)	-61.78%	2,200.00
Miscellaneous Expenses	322.72	0.00	322.72	0.00%	0.00
Postage	1,040.32	1,000.00	40.32	4.03%	1,000.00
Printing & Stationery	4,553.02	8,250.00	(3,696.98)	-44.81%	9,000.00
Safety Supplies & Equipment	313.02	3,116.00	(2,802.98)	-89.95%	3,400.00
Staff Amenities	1,435.56	1,375.00	60.56	4.40%	1,500.00
Travel & Accommodation	1,018.33	4,350.00	(3,331.67)	-76.59%	7,000.00
<b>Total Administration - Office Expenses</b>	<b>118,992.15</b>	<b>159,584.00</b>	<b>(40,591.85)</b>	<b>-25.44%</b>	<b>175,300.00</b>
<b>Administration - Telephones &amp; Communications</b>					
Mobiles	2,757.52	3,300.00	(542.48)	-16.44%	3,600.00
Office phone/fax/Internet	869.06	1,100.00	(230.94)	-20.99%	1,200.00
Satellite	1,101.81	1,100.00	1.81	0.16%	1,100.00
<b>Total Administration - Telephones &amp; Communications</b>	<b>4,728.39</b>	<b>5,500.00</b>	<b>(771.61)</b>	<b>-14.03%</b>	<b>5,900.00</b>
<b>Contracts &amp; Material Expenses</b>					
Animal Management Charges [64600]	0.00	1,834.00	(1,834.00)	-100.00%	2,000.00
Contracts - Jetty Maintenance	41,188.14	1,834.00	39,354.14	2145.81%	2,000.00
Contracts - Water Management/Maintenance	0.00	459.00	(459.00)	-100.00%	500.00
Contracts - Weeds & Fire Management	376.35	459.00	(82.65)	-18.01%	500.00
Other Contract expense	1,480.00	0.00	1,480.00	0.00%	0.00
<b>Total Contracts &amp; Material Expenses</b>	<b>43,044.49</b>	<b>4,586.00</b>	<b>38,458.49</b>	<b>838.61%</b>	<b>5,000.00</b>
<b>Depreciation Expense</b>					
Depreciation expense	333,863.12	363,000.00	(29,136.88)	-8.03%	396,000.00
Depreciation expense - ROU	12,833.37	0.00	12,833.37	0.00%	0.00
<b>Total Depreciation Expense</b>	<b>346,696.49</b>	<b>363,000.00</b>	<b>(16,303.51)</b>	<b>-4.49%</b>	<b>396,000.00</b>
<b>Elected Member Allowances</b>					

Councillor Allowances	38,147.28	55,285.00	(17,137.72)	-31.00%	60,310.00
<b>Total Elected Member Allowances</b>	<b>38,147.28</b>	<b>55,285.00</b>	<b>(17,137.72)</b>	<b>-31.00%</b>	<b>60,310.00</b>
<b>Elected Member Expenses and Professional Development</b>					
Councillor Professional Development	10,015.24	22,916.00	(12,900.76)	-56.30%	25,000.00
Councillor Expenses	1,307.02	2,750.00	(1,442.98)	-52.47%	3,000.00
<b>Total Elected Member Expenses and Professional Development</b>	<b>11,322.26</b>	<b>25,666.00</b>	<b>(14,343.74)</b>	<b>-55.89%</b>	<b>28,000.00</b>
<b>Employment Expenses</b>					
Staff Recruitment Expenses	4,333.00	1,055.00	3,278.00	310.71%	1,150.00
Staff Relocation	0.00	2,750.00	(2,750.00)	-100.00%	3,000.00
Staff Training	2,921.82	4,584.00	(1,662.18)	-36.26%	5,000.00
Staff Uniforms & Safety	757.23	1,834.00	(1,076.77)	-58.71%	2,000.00
Superannuation	57,305.13	55,068.00	2,237.13	4.06%	62,251.00
Wages - Allowances - First aid	0.00	1,748.00	(1,748.00)	-100.00%	1,976.00
Wages - Allowances - Travel	1,250.97	1,834.00	(583.03)	-31.79%	2,000.00
Wages - Annual Leave expense	0.00	27,499.00	(27,499.00)	-100.00%	31,088.00
Wages - Long Service leave expense	0.00	10,824.00	(10,824.00)	-100.00%	11,809.00
Wages - Sports & Rec	6,017.83	44,233.00	(38,215.17)	-86.40%	50,000.00
Wages & Salaries	440,168.84	447,984.00	(7,815.16)	-1.74%	506,427.00
<b>Total Employment Expenses</b>	<b>512,754.82</b>	<b>599,413.00</b>	<b>(86,658.18)</b>	<b>-14.46%</b>	<b>676,701.00</b>
<b>Other Expenses - Election</b>					
Election Expenses	12,920.49	20,000.00	(7,079.51)	-35.40%	20,000.00
<b>Total Other Expenses - Election</b>	<b>12,920.49</b>	<b>20,000.00</b>	<b>(7,079.51)</b>	<b>-35.40%</b>	<b>20,000.00</b>
<b>Projects &amp; Activities - WSC Contributions</b>					
Activities - ANZAC Day WSC contribution	638.10	1,000.00	(361.90)	-36.19%	1,000.00
Activities - Aust Day WSC contribution	0.00	1,000.00	(1,000.00)	-100.00%	1,000.00
Activities - Community	698.74	4,125.00	(3,426.26)	-83.06%	4,500.00
Activities - Community Fund	0.00	4,584.00	(4,584.00)	-100.00%	5,000.00
Activities - Seniors WSC contribution	1,263.25	1,834.00	(570.75)	-31.12%	2,000.00
Activities - Sport & Rec WSC Contribution	0.00	916.00	(916.00)	-100.00%	1,000.00
Sports & Rec Equipment [69201]	21.82	0.00	21.82	0.00%	0.00
<b>Total Projects &amp; Activities - WSC Contributions</b>	<b>2,621.91</b>	<b>13,459.00</b>	<b>(10,837.09)</b>	<b>-80.52%</b>	<b>14,500.00</b>
<b>Repairs &amp; Maintenance</b>					
R&M CEO House	1,378.18	2,291.00	(912.82)	-39.84%	2,500.00
R&M Community Centre	8,644.89	2,750.00	5,894.89	214.36%	3,000.00
R&M Garden & Ground	4,031.39	3,666.00	365.39	9.97%	4,000.00
R&M Office	8,572.60	2,750.00	5,822.60	211.73%	3,000.00
R&M Office equipment	630.91	1,375.00	(744.09)	-54.12%	1,500.00
R&M Road Repair & Maintenance	661.00	11,000.00	(10,339.00)	-93.99%	12,000.00
R&M Sports Equipment	16.34	0.00	16.34	0.00%	0.00
R&M Sports Ground	21,893.03	1,834.00	20,059.03	1093.73%	2,000.00
R&M Townsite	4,041.76	6,416.00	(2,374.24)	-37.00%	7,000.00
R&M Workshop	784.42	2,750.00	(1,965.58)	-71.48%	3,000.00
Road Signage	0.00	916.00	(916.00)	-100.00%	1,000.00
Stores Materials & Loose Tools	553.46	2,291.00	(1,737.54)	-75.84%	2,500.00
<b>Total Repairs &amp; Maintenance</b>	<b>51,207.98</b>	<b>38,039.00</b>	<b>13,168.98</b>	<b>34.62%</b>	<b>41,500.00</b>
<b>Services</b>					
Services - Animal Management	0.00	459.00	(459.00)	-100.00%	500.00
Services - Electricity	5,762.52	6,008.00	(245.48)	-4.09%	6,500.00
Services - Gas Supplies	0.00	459.00	(459.00)	-100.00%	500.00
Services - Pest Control	1,660.00	2,200.00	(540.00)	-24.55%	2,400.00
Services - Water & Sewerage	4,537.60	5,500.00	(962.40)	-17.50%	6,000.00
<b>Total Services</b>	<b>11,960.12</b>	<b>14,626.00</b>	<b>(2,665.88)</b>	<b>-18.23%</b>	<b>15,900.00</b>
<b>Vehicle &amp; Plant Expenses</b>					
Fuel CEO	4,503.71	4,125.00	378.71	9.18%	4,500.00
Fuel Plant and Machinery	4,852.35	4,125.00	727.35	17.63%	4,500.00
Fuel Works Truck	443.84	1,834.00	(1,390.16)	-75.80%	2,000.00
Fuel Works Ute	5,010.43	4,125.00	885.43	21.46%	4,500.00
Assets < \$5000 P&E F&F	3,930.95	0.00	3,930.95	0.00%	0.00
R&M Plant & Machinery	5,499.26	6,600.00	(1,100.74)	-16.68%	7,200.00
R&M Vehicles	2,872.62	4,583.00	(1,710.38)	-37.32%	5,000.00
Registrations - Plant & Machinery	3,766.69	2,016.00	1,750.69	86.84%	2,200.00
Registrations - Vehicles	966.82	1,237.00	(270.18)	-21.84%	1,350.00
Vehicle Leasing Costs	13,799.72	13,799.00	0.72	0.01%	15,054.00
<b>Total Vehicle &amp; Plant Expenses</b>	<b>45,646.39</b>	<b>42,444.00</b>	<b>3,202.39</b>	<b>7.54%</b>	<b>46,304.00</b>
<b>Waste Management Expenses</b>					
Hard Waste Collection	38,898.09	40,334.00	(1,435.91)	-3.56%	44,000.00
R&M Green Waste Compound	1,360.00	4,584.00	(3,224.00)	-70.33%	5,000.00
R&M Hard Waste Compound	21.60	459.00	(437.40)	-95.29%	500.00
Regular Bin Collection	95,432.97	101,666.00	(6,233.03)	-6.13%	110,000.00
<b>Total Waste Management Expenses</b>	<b>135,712.66</b>	<b>147,043.00</b>	<b>(11,330.34)</b>	<b>-7.71%</b>	<b>159,500.00</b>
SP Travel Expenses	1,289.84	0.00	1,289.84	0.00%	0.00
Audit Committee Expenses	727.27	4,000.00	(3,272.73)	-81.82%	4,000.00
Wages - Rostered Day Office Expense	5,093.00	7,000.00	(1,907.00)	-27.24%	7,000.00
Councillor Extra Meeting or Activity	0.00	27,500.00	(27,500.00)	-100.00%	30,000.00
<b>Total Less Operating Expenses</b>	<b>1,365,932.87</b>	<b>1,551,970.00</b>	<b>(186,037.13)</b>	<b>-11.99%</b>	<b>1,711,315.00</b>
<b>Operating Profit</b>	<b>(155,898.80)</b>	<b>(388,924.00)</b>	<b>233,025.20</b>	<b>59.92%</b>	<b>(482,257.00)</b>
<b>Non-operating Expenses</b>					
<b>Special Purpose Grant Expenses</b>					
SP Catering	5,329.89	0.00	5,329.89	0.00%	0.00
SP Contractors	125,906.45	0.00	125,906.45	0.00%	0.00
SP Equipment	15,337.87	0.00	15,337.87	0.00%	0.00
SP General Expenses	181.82	0.00	181.82	0.00%	0.00
SP Materials	1,368.40	0.00	1,368.40	0.00%	0.00
SP Prizes	996.60	0.00	996.60	0.00%	0.00
<b>Total Special Purpose Grant Expenses</b>	<b>149,121.03</b>	<b>0.00</b>	<b>149,121.03</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total Non-operating Expenses</b>	<b>149,121.03</b>	<b>0.00</b>	<b>149,121.03</b>	<b>0.00%</b>	<b>0.00</b>
<b>Net Profit</b>	<b>(305,019.83)</b>	<b>(388,924.00)</b>	<b>83,904.17</b>	<b>21.57%</b>	<b>(482,257.00)</b>
<b>Earnings Before Interest, Tax Depreciation and Amortisation (EBITDA)</b>	<b>-\$ 46,533.80</b>	<b>-\$ 105,940.00</b>	<b>\$ 59,406.20</b>	<b>-\$</b>	<b>173,657.00</b>

### 1.3 Capital Expenditure and Funding Report to May 2026

CAPITAL EXPENDITURE		Actuals	
Class of Assets	Project Name / Description		WSC contribution
Buildings	Hard Waste Facility	30,603	
Buildings	Office and Community Centre Gutter Replacements	12,952	12,952
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>43,555</b>	<b>12,952</b>

Total capital expenditure funded by:		YTD Actuals	WSC contribution
Buildings	WRM #5 24-25	30,603	0
Buildings	Wagait Shire Council	12,952	12,952
<b>TOTAL CAPITAL EXPENDITURE FUNDING</b>		<b>43,555</b>	<b>12,952</b>

1.4 Operational & Capital Grants Report to April 2026

Capital Grants

Funding Body	Grant	Project Name	Due date	Previous Grant Funding \$	Amounts Spent Prior Years \$	Grants Brought forward from Prior Year \$	Grants received in FY26 \$	Total Grant Funding \$	Total Exp to Date \$	Balance Available	Further Funding Expected FY2026
<b>Capital Grants</b>											
DCMC - CPP	CPP 2023-24	Covered Sports Court	6/30/2025	415,000	273	415,000	0	415,000	273	414,727	0
Federal Gov	LRCI Phase 4	Repairs to sports fencing, drainage wks	6/30/2025	23,762	27,600	6,067	0	23,762	37,600	-13,838	15,841
DCMG-LG	WRM #3 22-23	ReDiscovery Centre	6/30/2025	75,000	0	75,000	0	75,000	48,736	26,264	0
DCMG-LG	WRM #4 23-24	ReDiscovery Centre	6/30/2025	75,000	69,167	75,000	0	75,000	69,167	5,833	0
DCMG-LG	WRM #5 24-25	Hard Waste Facility Upgrade	6/30/2026	75,000	22,950	52,050	0	75,000	53,553	21,447	0
DCMG-LG	WRM #6 25-26	To Be Determined	6/30/2027	75,000	0	0	75,000	75,000	0	75,000	0
DTFHC	IT Infrastructure - Critical Upgrades	IT Infrastructure Upgrades	8/31/2026	16,000	0	0	16,000	16,000	12,952	3,048	0
			<b>Sub-total</b>	0	0	55,000	55,000	10,230	44,770	0	<b>15,841</b>
<b>Operational Grants</b>											
Funding Body	Operational Grants	Project Name	Due date	Total Grant Funding \$	Amounts Spent Prior Years \$	Grants Brought forward from Prior Year \$	Grants received in FY26 \$	Total Grant Funding \$	Total Exp to Date \$	Balance Available	Further Funding Expected FY2026
Core Lithium Ltd	Core Lithium	Equipment	6/30/2025	2,000	1,636	364	0	2,000	1,636	364	0
DTF	NT Men's Places Grants 2023-25	Wagait Men's Program	6/30/2025	8,115	2,595	5,520	0	8,115	2,595	5,520	0
Australia Day	Australia Day	Australia Day 2026	3/31/2026	2,000	0	0	2,000	2,000	1,816	184	0
DTF	Sports and Recreation Grant	Sports Activities Program	6/30/2026	55,000	0	0	55,000	55,000	14,854	40,146	0
DCSC	Youth Week 2026	Youth Week 2026	6/30/2026	2,000	0	0	2,000	2,000	2,000	0	0
			<b>TOTAL</b>	<b>68,383</b>	<b>37,764</b>	<b>30,619</b>	<b>0</b>	<b>68,383</b>	<b>63,327</b>	<b>5,056</b>	<b>0</b>
			<b>TOTAL</b>	<b>68,383</b>	<b>37,764</b>	<b>85,619</b>	<b>55,000</b>	<b>78,613</b>	<b>108,097</b>	<b>5,056</b>	<b>15,841</b>

### 1.5 Balance Sheet as at 31st May 2026

Account	31-May-26	30 June 2025
<b>Assets</b>		
<b>Bank</b>		
Bendigo Investment Acc	500,000.00	500,000.00
CBA Cheque Account - Operational	181,599.25	14,811.36
CBA Cheque Account - SP Grants	470,339.87	528,921.81
CBA Credit Card Main	1,653.54	0.00
CBA Fixed Term Deposits	1,000,000.00	1,000,000.00
CBA Transaction Account	7,785.03	160,023.45
<b>Total Bank</b>	<b>2,161,377.69</b>	<b>2,203,756.62</b>
<b>Current Assets</b>		
Accrued interest	25,039.73	21,029.18
Councillor Payment control account	0.00	(3,437.50)
Dog Resistrations Control Account	(1,547.90)	0.00
Less Prov'n for Doubtful Debts	(3,270.00)	(3,270.00)
Prepayments	16,353.60	9,278.70
Rates Debtors Account	23,408.40	16,266.56
Rates Payment Control Account	(4,364.16)	5,648.87
Sundry Debtors	18,006.45	0.00
Trade Debtors [11405]	87,816.62	25,438.89
<b>Total Current Assets</b>	<b>161,442.74</b>	<b>70,954.70</b>
<b>Fixed Assets</b>		
Buildings Accum Dep	(239,498.75)	(117,174.45)
Buildings at Cost	1,735,951.18	1,735,951.18
Motor Vehicles Accum Dep	(77,751.72)	(41,303.17)
Motor Vehicles at Cost	324,156.19	324,156.19
Office Equip & Furn at Cost	27,803.74	27,869.74
Office Equip Furn Accum Depn.	(15,748.51)	(9,863.29)
Plant & Equipment at Cost	284,976.59	282,076.59
Plant & Equipment Accum Dep	(163,254.65)	(89,662.19)
Sports Ground Accum Dep	(108,965.46)	(54,302.24)
Sports Ground at Cost	364,631.77	364,631.77
<b>Total Fixed Assets</b>	<b>2,132,300.38</b>	<b>2,422,380.13</b>
<b>Non-current Assets</b>		
<b>Accrued interest</b>		
Expenses Recognised in Advance	6,030.66	9,471.63
Inf Roads & Paths at Cost	1,065,123.08	1,065,123.08
Infr Roads & Path Accum Depn.	(666,054.36)	(625,720.99)
Land at Cost	745,000.00	745,000.00
Leased Vehicle Accum Depreciation	(82,322.46)	(69,489.09)
Right Use of Assets	115,303.00	115,303.00
Work in Progress	123,737.36	180,725.72
<b>Total Non-current Assets</b>	<b>1,306,817.28</b>	<b>1,420,413.35</b>
<b>Total Assets</b>	<b>5,761,938.09</b>	<b>6,117,504.80</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accrued Expenses	0.00	0.00
CBA CC- Neil White	0.00	0.00
CBA CC- Rowan Roberts	3,980.56	0.00
CBA CC- Virginia Boon	1,044.13	0.00
CBA Credit Card Main	0.00	3,459.00
CBA Transaction Account	0.00	0.00
Creditors Retention Account	0.00	6,997.69
Current Lease Liabilities	15,742.00	15,742.00
Error Suspense - Pensioner Rebates	0.00	0.00
Grants in advance	461,281.37	459,854.00
GST	(40,076.99)	(38,445.50)
PAYG Withholding Payable	15,646.00	16,270.00
Provision for Annual Leave	40,804.25	91,804.25
Provision for Long Service Leave	36,729.73	36,729.73
Provision for Rostered Days Off	5,993.00	0.00
Rates in Advance	8,674.99	8,674.99
Rounding	(0.35)	0.01
Super Payable	12,478.78	14,799.10
Trade Creditors	20,495.67	24,360.82
Unexpended Grant Liability	108,513.99	93,994.49
Wages Payable - Payroll	5,349.30	1,687.49
<b>Total Current Liabilities</b>	<b>696,656.43</b>	<b>735,928.07</b>
<b>Non-current Liabilities</b>		
Bank Loans	51,424.25	65,221.00
Non-current Lease Liabilities	45,283.00	45,283.00
Rates/Waste Charges Received in Advance	2,100.00	0.00
<b>Total Non-current Liabilities</b>	<b>98,807.25</b>	<b>110,504.00</b>
<b>Total Liabilities</b>	<b>795,463.68</b>	<b>846,432.07</b>
<b>Net Assets</b>	<b>4,966,474.41</b>	<b>5,271,072.73</b>
<b>Equity</b>		
Asset Revaluation Reserve	2,508,769.27	2,508,769.27
Current Year Earnings	(305,019.83)	(179,994.94)
Other Asset Renewal Reserve	270,000.00	270,000.00
Prior Year's Surplus/Deficit	1,832,286.03	1,832,286.03
Retained Earnings	210,438.94	390,433.88
Roads Renewal Project Reserve	450,000.00	450,000.00
<b>Total Equity</b>	<b>4,966,474.41</b>	<b>5,271,494.24</b>

**1.6 Member and CEO Council Credit Card Transactions**  
 For the period 1 May 2026 to 31 May 2026

Date	Description	Debit	Credit	Running Balance	Supplier Location
<b>CBA CC - Neil White</b>					
16 Apr 2026	Payment: Hotels.com	0.00	8.00	(8.00)	NT
16 Apr 2026	Payment: Hotels.com	0.00	8.00	(16.00)	NT
29 Apr 2026	Bank Transfer from CBA Credit Card Main to CBA CC - Neil White	34.30	0.00	18.30	
<b>Total CBA CC - Neil White</b>		<b>34.30</b>	<b>16.00</b>	<b>18.30</b>	
<b>CBA CC - Rowan Roberts</b>					
<b>CBA CC - Rowan Roberts</b>					
07 May 2026	Payment: BELYUEN COMMUNITY GOVERNMENT COUNCIL	0.00	176.24	(176.24)	NT
08 May 2026	Payment: Fishing & Outdoor World	0.00	150.00	(326.24)	NT
08 May 2026	Payment: Fishing & Outdoor World	0.00	250.00	(576.24)	NT
11 May 2026	Payment: BELYUEN COMMUNITY GOVERNMENT COUNCIL	0.00	151.52	(727.76)	NT
12 May 2026	Payment: Motor Vehicle Registry	0.00	1,220.25	(1,948.01)	NT
13 May 2026	Payment: The Big Mower	0.00	74.10	(2,022.11)	NT
20 May 2026	Payment: Woolworths	0.00	120.30	(2,142.41)	NT
20 May 2026	Payment: Bunnings	0.00	68.00	(2,210.41)	NT
21 May 2026	Payment: Belyuen Community Government Council	0.00	173.84	(2,384.25)	NT
<b>Total CBA CC - Rowan Roberts</b>		<b>0.00</b>	<b>2,384.25</b>	<b>(2,384.25)</b>	
<b>CBA CC - Virginia Boon</b>					
02 Apr 2026	Payment: Hotels.com	0.00	400.80	(400.80)	NT
07 Apr 2026	Payment: Pivotel	0.00	180.00	(580.80)	NT
07 Apr 2026	Payment: Microsoft	0.00	151.23	(732.03)	
07 Apr 2026	Payment: Australia Post	0.00	30.00	(762.03)	NT
07 Apr 2026	Payment: MOGAS REGIONAL	0.00	60.00	(822.03)	NT

## 1.7 Statement of Cash Flows

For the 11 months ended 31 May 2026

<b>Account</b>	<b>July 2025-May 2026</b>
<b>Operating Activities</b>	
Receipts from customers	1,172,203.58
Payments to suppliers and employees	(1,400,371.08)
Cash receipts from other operating activities	23,331.79
<b>Net Cash Flows from Operating Activities</b>	<b>(204,835.71)</b>
<b>Investing Activities</b>	
Proceeds from sale of property, plant and equipment	134,750.00
Payment for property, plant and equipment	(3,450.00)
Other cash items from investing activities	76,207.01
<b>Net Cash Flows from Investing Activities</b>	<b>207,507.01</b>
<b>Financing Activities</b>	
Other cash items from financing activities	(47,037.43)
<b>Net Cash Flows from Financing Activities</b>	<b>(47,037.43)</b>
<b>Net Cash Flows</b>	<b>(44,366.13)</b>
<b>Cash and Cash Equivalents</b>	
Cash and cash equivalents at beginning of period	2,200,719.13
Net change in cash for period	(44,366.13)
Cash and cash equivalents at end of period	2,156,353.00



## 9. REPORTS REQUIRING DECISIONS BY COUNCIL

### 9.1 CHARLOTTE EATON RUGBY SPONSORSHIP

**Action:** For Receiving and Noting

**Author:** Russell Anderson, CEO

**PURPOSE:**

#### RECOMMENDATION

**That Council:**

- a) receives and notes sponsorship letter and
- b) agrees/does not agree to sponsor \$500

**Moved:**

**Seconded:**

**Vote:**

#### Financial Implications

There are financial implications associated with the recommendation of this report.

#### Attachments

1. Request for sponsorship
2. Squad selection letter

**Subject: Request for Sponsorship – NT Rugby Union Representative Program 2026**

Wagait Shire Council

62 Wagait Tower Rd, Wagait Beach NT 0822

Re: Charlotte Eaton U15's NT Goannas

I hope this letter finds you well.

I am writing to respectfully seek the Wagait Shire Council's support in sponsoring a promising young Wagait Beach rugby player who has recently been selected to represent the Northern Territory Rugby Union Representative Program in 2026. This selection is a significant achievement and reflects dedication, skill, and commitment to her sport.

As part of this program, Charlotte Eaton will be travelling to compete at the **Australian Schools and Junior Rugby Union Championships**, to be held on the **Sunshine Coast from 4–7 July 2026**. This national event provides a unique opportunity to showcase my talent on a broader stage, compete against the best young players in the country, and represent the Northern Territory with pride.

However, participation in this program comes with considerable costs, including travel, accommodation, uniforms, and tournament fees. As such, we are seeking community and local support to help make this opportunity accessible.

Your sponsorship would not only assist with these expenses but would also demonstrate strong local support for youth development, sport, and community engagement in the Northern Territory. Any contribution you are able to provide—financial or otherwise—would be sincerely appreciated and acknowledged.

Thank you for considering this request and for your continued support of young people and sporting opportunities within our community. I would welcome the opportunity to discuss this further at your convenience.

Please feel free to contact me on 042 838 0029 or [etonimusic@gmail.com](mailto:etonimusic@gmail.com)

Yours sincerely



Phillip Eaton  
25 Dalmeny Road  
Wagait Beach NT 0822

Friday 22 May 2026

Dear Charlotte Eaton,

### **Travelling Squad Selection – NT Rugby Union Representative Program 2026**

On behalf of the Northern Territory Rugby Union, and in collaboration with our representative coaches and management staff, we are delighted to congratulate you on your selection in the Travelling Squad for the Goannas Under 16s Girls Northern Territory Rugby Union Representative Team.

Your positive attitude, commitment and strong work ethic throughout the training program to date have not gone unnoticed. You have demonstrated personal growth, engagement, and strong fitness and we are excited to see you represent the Territory with pride.

Congratulations! This is a significant achievement and a unique opportunity to showcase your skills at the Australian Schools and Junior Rugby Union Championships, to be held on the Sunshine Coast from 5-7 July 2026.

#### **Training**

Representative training will continue at Skyring Rugby Park, Marrara as per the schedule issued by your team management.

#### **Program Levy and Invoicing**

The total program levy is currently **\$2,110.00** which includes:

- Return flights
- Accommodation
- Meals
- Bus hire
- Playing and touring kit

This amount may be reduced depending final confirmed costs and the outcomes of fundraising efforts.

A tournament manual will be sent in the coming days which will also include payment details.

If you have any questions, please contact your Team Manager:

Erica Mow

**Mobile:** 0478 776 123

**Email:** ericamow13@gmail.com

Once again, congratulations on your selection. We look forward to supporting you as you take the next step in your representative rugby journey.

Kind regards,

**Junior Po-Ching**

A handwritten signature in black ink, appearing to read 'Junior Po-Ching', with a long horizontal flourish extending to the right.

Pathways Manager  
Northern Territory Rugby Union  
p: 0416 516 383  
e: [Junior.Poching@nt.rugby](mailto:Junior.Poching@nt.rugby)

## 9.2 PUBLIC BEACH ACCESS

**Action:** For Decision

**Author:** Russell Anderson, acting CEO

### PURPOSE

The owner of Lot 109 (see attached) would like ownership of the 2.5m public road access to the beach.

### RECOMMENDATION

**That Council:**

- a) receives and notes the request and
- b) does / does not, wish continue to own and maintain the public access between Lot 109 and Lot 2.

### Background:

Mr David Lih from AHGNT has requested Council to investigate the ownership of the public road shown on the survey plan of Lot 109. The following was my advice to Mr Lih.

*You have been forwarded by our Office Manager Toni Stanley the official survey Plan LTO98/120 for Lot 109.*

*Lot 109 has beach access as a public road vested in the Cox Peninsula Community Government Council.*

*The survey identifies this occurring in 1999 perhaps when lot 109 was extended further towards the beach.*

*It is now the responsibility of the owner of Lot 109 to clarify with Lands as to his ownership of this road.*

*I will be asking Council if they wish to continue ownership of this public access.*

### Current Situation:

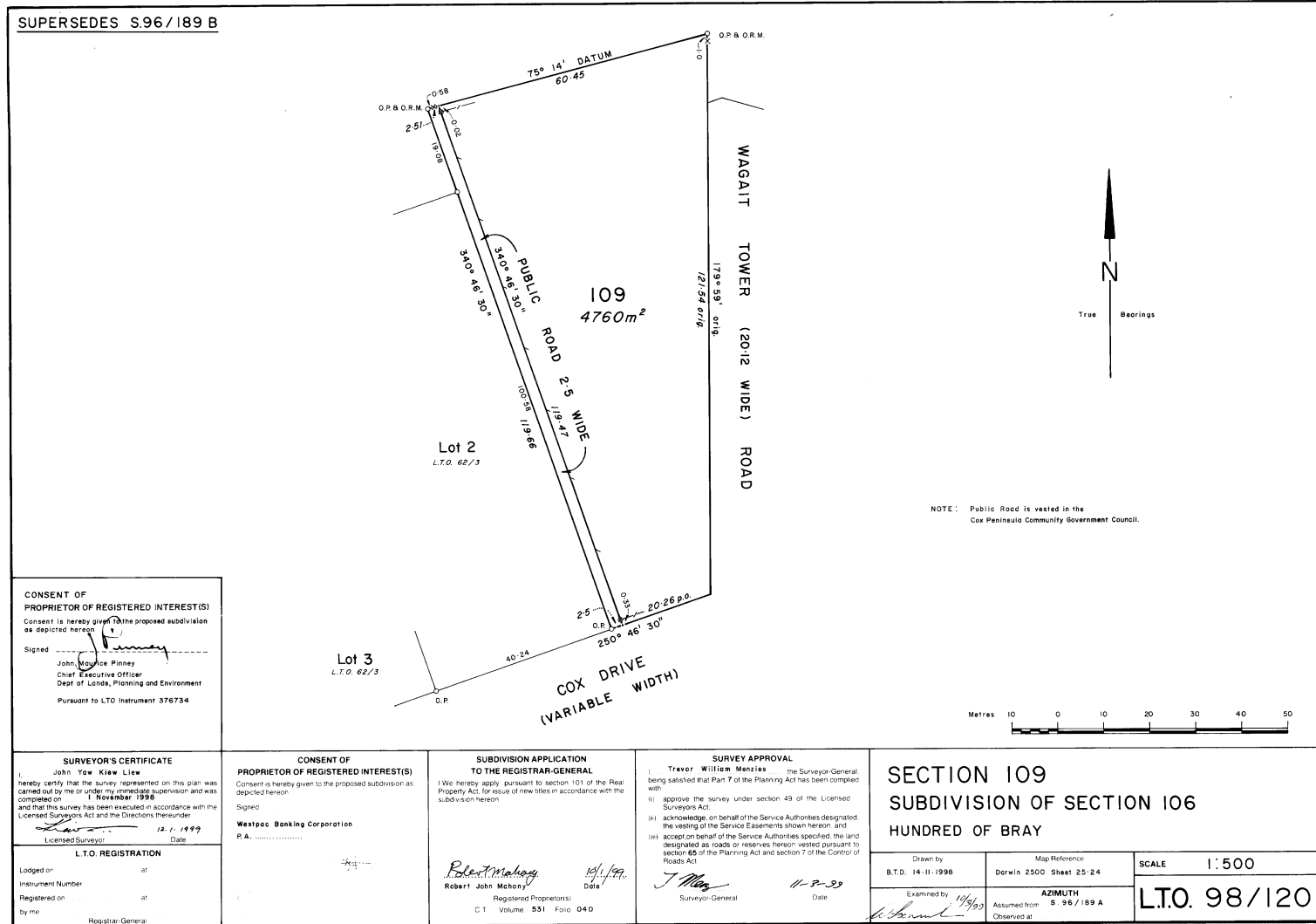
Public access to the beach is important for recreation and maintaining the crown land.

### Financial Implications

There are no financial implications associated with the recommendation of this report.

### Attachments:

1. LTO98/120 for Lot 109



**CONSENT OF PROPRIETOR OF REGISTERED INTEREST(S)**  
Consent is hereby given to the proposed subdivision as depicted hereon.

Signed: *[Signature]*  
John Joyce Pinney  
Chief Executive Officer  
Dept of Lands, Planning and Environment  
Pursuant to LTO Instrument 376734

**SURVEYOR'S CERTIFICATE**  
I, John Kiew Liew, hereby certify that the survey represented on this plan was carried out by me or under my immediate supervision and was completed on 1 November 1998 and that this survey has been executed in accordance with the Licensed Surveyors Act and the Directions thereunder.

Licensed Surveyor: *[Signature]* Date: 12.1.1999

**L.T.O. REGISTRATION**  
Lodged on: \_\_\_\_\_ at \_\_\_\_\_  
Instrument Number: \_\_\_\_\_  
Registered on: \_\_\_\_\_ at \_\_\_\_\_  
By me: \_\_\_\_\_ Registrar-General

**CONSENT OF PROPRIETOR OF REGISTERED INTEREST(S)**  
Consent is hereby given to the proposed subdivision as depicted hereon.

Signed:  
**Westpac Banking Corporation**  
P.A. \_\_\_\_\_

**SUBDIVISION APPLICATION TO THE REGISTRAR-GENERAL**  
I We hereby apply, pursuant to section 101 of the Real Property Act, for issue of new titles in accordance with the subdivision hereon.

Registered Proprietor(s):  
*Robert John Mahony* Date: 10/1/1999  
Robert John Mahony

C.T. Volume 531 Folio 040

**SURVEY APPROVAL**  
I, Trevor William Menzies, the Surveyor-General, being satisfied that Part 7 of the Planning Act has been complied with:

Signed: *[Signature]*  
Trevor William Menzies  
Surveyor-General Date: 11-3-99

**SECTION 109**  
**SUBDIVISION OF SECTION 106**  
**HUNDRED OF BRAY**

Drawn by: B.T.D. 14.11.1998  
Map Reference: Darwin 2500 Sheet 25-24  
Examined by: *[Signature]* 14/9/99  
Assumed from: S.96/189 A  
Observed at: \_\_\_\_\_

**SCALE 1:500**  
**L.T.O. 98/120**

WARNING - Damaged or crossed plan will be rejected.



### 9.3 Develop Rates Structure Model for Wagait Shire Council

**Action:** For Decision

**Author:** Russell Anderson, acting CEO

#### PURPOSE

The Mead Perry Group has provided a quote to review the existing rateable properties, provide alternative rating structures including categorisation definitions such as land size.

#### RECOMMENDATION

**That Council:**

- a) receives and notes the report “To Develop Rates Structure Model”; and
- b) does / does not wish proceed with this consultancy.

**Moved:**

**Seconded:**

**Vote:**

#### Background:

Previously Council employed the Mead Perry Group to advise on possible future rating methods. Council then requested Mead Perry Group develop a Project Proposal and a rates structure model.

#### Current Situation:

The following in the NT Local Government Act stating the methodology to set rates:

#### 226 Basis of rates

- (1) Rates may be set as:
  - (a) a fixed amount (a **fixed amount**) for each allotment; or
  - (b) an amount (a **valuation-based amount**) calculated as a proportion of the assessed value of each allotment; or
  - (c) a combination of a fixed amount and a valuation-based amount.

The CEO’s at Litchfield and Coomalie Councils have confirmed the only rating system they applied is a fixed amount (flat rate) or the valuation amount (UCV).

Mead Perry Group could not propose categorization definitions such as land size and comply with NT legislation.

#### Financial Implications

There are financial implications associated with the recommendation of this report.

#### Attachments:

Attached is the project proposal with the consultancy fixed fee of \$7,260.00



## **Project Proposal: Develop Rates Structure Model Wagait Shire Council**

This proposal has been developed with the view to providing a positive outcome for the Council in accordance with its requirements whilst keeping costs to a minimum. Mead Perry Group is flexible to your needs, and we are happy to discuss alternatives which may be more suitable to the Council.

### **Project Scope**

To develop a new general rating structure for Wagait Shire Council's rateable properties.

### **Project Description**

To complete this project, Mead Perry Group will:

- Review the existing 387 rateable properties.
- Provide alternative rating structures for Council to consider including:
  - Use of a "Rate" and "Minimum Amount"; and
  - Categorisation definitions such as land size.
- Model suitable rating structures, including a "Rate" and "minimum amount", to achieve a total rates balance of approximately \$400,000.
- Provide a report and presentation to Council for community consultation and implementation in the 2027/28 budget cycle.

### **Engagement Terms**

It would be appreciated if you would provide us with your client contact details and ensure all requests are responded to within a reasonable time frame to allow the project to be completed efficiently and with optimum results.

Thank you for giving Mead Perry Group the opportunity to present this proposal. If any further information or clarification is required, please contact me.



## Quotation

To Develop Rates Structure Model for Wagait Shire Council  
as per consultancy proposal.

Consultancy Fee (Fixed) - \$6,600

GST - \$660


TOTAL Consultancy Fee (Fixed) - \$7,260

## Additional Costs

- Cost of accommodation whilst in the Council area, to be met by Council.
- Airfares/car hire (charged at cost), to be met by the Council.
- Cost of travel in MPG vehicle (\$1.10/km plus GST), to be met by Council.
- Travel time charged at \$750.00 (plus GST) per day.

- Mead Perry Group Pty Ltd carries professional indemnity and public liability insurance.
- We are ISO 9001 quality certified by Sci Qual International.
- This proposal is valid for 90 days only.



  
Scott Mead  
Director

## 10. REPORTS FOR RECEIVING AND NOTING

### 10.1 CHANGES TO LOCAL GOVERNMENT ELECTRICITY PRICING

**Action:** For Receiving and Noting

**Author:** Matt Pettit, Finance Officer

#### **PURPOSE**

To update Council on the changes to local government electricity pricing.

#### **RECOMMENDATION**

**That Council receives and notes the report entitled Local Government pricing changes for electricity and acknowledges that costs will be reflected in the accounts as they materialise with budget adjustments made in the first quarter budget review.**

**Moved:**

**Seconded:**

**Vote:**

#### **Comments**

The Northern Territory Government has introduced electricity pricing reforms that impact local government customers.

The Fair Work commission has made various determinations regarding wages including minimum wage rates and the modern award, which take effect from 1 July 2026,

#### **Financial Implications**

There are financial implications associated with the recommendation of this report.

#### **Attachments**

1. A copy of the Jacana Electricity pricing change notification.

**ACCOUNT NUMBER**

106328810

6 May 2026

Wagait Shire Council  
PRIVATE BAG 10  
DARWIN NT 0801

Dear customer,

### **Changes to electricity pricing for local government customers**

The Northern Territory Government has introduced electricity pricing reforms that impact local government customers.

From 1 July 2026, this account will be considered a government customer\* in the electricity pricing order (EPO). Government customers as defined in the EPO are charged cost reflective pricing and are no longer eligible for the subsidised standard commercial tariff.

\*Local government is expected to be added to the definition of a government customer based on the Northern Territory Government's electricity pricing reforms announcement. The final definition of a government customer will be published in the EPO effective 1 July 2026.

### **Cost reflective pricing**

Your account will be charged our default government tariff from 1 July 2026. As an electricity retailer, we bundle our government pricing into:

- usage charges applied per kilowatt hour; and
- a fixed daily charge applied each day electricity is supplied to a property.

These bundles are applied by site based on location, annual usage and/or meter type.

We will contact you again with the specific rates that will be applied to your account once our default government rates are final.

### **More information**

We understand this is a significant change and we are here to support. Visit [jacanaenergy.com.au/government](http://jacanaenergy.com.au/government) for more information.

Thank you,

**Jacana Energy**

## 10.2 FAIRWORK RULINGS EFFECTING COUNCIL SERVICES

**Action:** For Receiving and Noting

**Author:** Matt Pettit, Finance Officer

### **PURPOSE**

To update Council on the Fairwork ruling effective 1st July 2026 on increased freight costs and staff increases.

### **RECOMMENDATION**

**That Council receives and notes the report entitled Fair Work rulings and acknowledges that costs will be reflected in the accounts as they materialize with budget adjustments made in the first quarter budget review.**

**Moved:**

**Seconded:**

**Vote:**

### **Comments**

The fair work commission has proposed making changes to the fuel cost recovery order.

The fair work commission has ruled a 4.75% increase in the Local Government Award effective 1st July 2026

### **Financial Implications**

There are financial implications associated with the recommendation of this report.

### **Attachments**

1. A copy of the Variation to road contractual chain order – fuel costs
2. A copy of the Fairwork minimum wages increase letter.



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# Proposed variation to road transport contractual chain order – fuel costs

29 May 2026

An Expert Panel for the Road Transport Industry has reviewed the operation of the first time-sensitive road transport contractual chain order. This order includes rules about fuel cost recovery in contractual chains in the road transport industry.

The Expert Panel have proposed changes to the order following:




- an engagement conference on 1 May 2026, and
- a review hearing on 25 May 2026.

A public consultation is now open on the proposed changes. Workers, businesses and other stakeholders are invited to make a submission.

**Submissions close at 4 pm AEST on Thursday 4 June 2026.**

Visit the major case webpage to view the order and find out how to have your say.

Read:

- the Expert Panel's  [Statement \[2026\] FWCFB 131 \(pdf\)](/documents/decisionssigned/pdf/2026fwcfb131.pdf)  
(</documents/decisionssigned/pdf/2026fwcfb131.pdf>)
- the  [Notice of intent and draft determination \(pdf\)](/documents/sites/ms2026-1/ms2026-1-notice-of-intent-draft-determination-2026-05-29.pdf)  
(</documents/sites/ms2026-1/ms2026-1-notice-of-intent-draft-determination-2026-05-29.pdf>), which lists the changes
- the  [Draft fuel costs recovery order \(pdf\)](/documents/sites/ms2026-1/ms2026-1-draft-fuel-cost-recovery-order-fwc-2026-05-29.pdf)  
(</documents/sites/ms2026-1/ms2026-1-draft-fuel-cost-recovery-order-fwc-2026-05-29.pdf>), with the proposed changes marked
- the [TWU & ARTIO application for a road transport contractual chain order – fuel cost major case \(MS2026/1\)](/hearings-decisions/major-cases/twu-artio-application-road-transport-contractual-chain-order-fuel) (</hearings-decisions/major-cases/twu-artio-application-road-transport-contractual-chain-order-fuel>)

To stay up to date subscribe to [Regulated worker updates](https://subscription.fwc.gov.au/regulated-worker-updates/)  (<https://subscription.fwc.gov.au/regulated-worker-updates/>), or follow us on [Facebook](https://www.facebook.com/fairworkcommission/)  (<https://www.facebook.com/fairworkcommission/>), [Instagram](https://www.instagram.com/fairworkcommission/)  (<https://www.instagram.com/fairworkcommission/>) and [LinkedIn](https://www.linkedin.com/company/488529/)  (<https://www.linkedin.com/company/488529/>).

## Related news

**Proposed variation to road transport contractual chain order – fuel costs – consultation extended** →

05 Jun 2026

Submissions now due on Tuesday 9 June and responses

**Annual Wage Review 2026 decision announced** →

02 Jun 2026

The decision was announced at 10 am today, Tuesday 2 June 2026.

**General Manager statement about changes at the Commission** →

29 May 2026

Changes we are proposing for the year ahead.

are due by 12  
June.

**Published by the Fair Work Commission ([www.fwc.gov.au](http://www.fwc.gov.au))**

**Last updated:** 29 May 2026

**Location on last update:** <https://www.fwc.gov.au/about-us/news-and-media/news/proposed-variation-road-transport-contractual-chain-order-fuel-costs>



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## Related news

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**Location on last update:** <https://www.fwc.gov.au/about-us/news-and-media/news/proposed-variation-road-transport-contractual-chain-order-fuel-costs>

## Minimum wages increase from 1 July 2026



Dear Renita,

The Fair Work Commission has announced an increase to the National Minimum Wage and minimum award wages.

The increase applies from the first full pay period starting on or after 1 July 2026.

The Fair Work Commission is the national workplace relations tribunal. It's a different agency to us and reviews minimum wages each year as part of the [Annual Wage Review](#).

## What you can do now

We're working to update our tools and resources with the new pay rates. These updates will be available closer to 1 July 2026.

We'll email you when the new rates are available.

In the meantime, you can:

- read our news article to prepare for the changes at [Minimum wages increase from 1 July 2026](#)
- use our [Pay and Conditions Tool](#) to help check which award applies to you
- learn more about minimum pay rates at [Minimum wages](#).

## Stay up to date

If you know someone who should get our emails, forward this email to them and encourage them to [subscribe to our email updates](#) so they don't miss out. It only takes a few minutes to sign up.

You can also follow us on social media for other announcements and reminders.



Kind regards,  
Fair Work Ombudsman



### 10.3 ACTION LIST

**Action:** Receive and Note

**Author:** Russell Anderson acting CEO

#### **PURPOSE**

To update Council on the status of the Actions List to 15 June 2026.

#### **RECOMMENDATION**

**That Council receives and notes the updated Actions List to 15 June 2026.**

**Moved:**

**Seconded:**

**Vote:**

#### **Financial Implications**

There are no financial implications associated with the recommendation of this report.

#### **Attachments**

The updated Actions List is attached.

Item	Res No	Resolution	Date	Status
1	2020/101	Local Area Planning, Environment and Climate Change	13/05/2026	No further updates
			12/03/2026	There has been substantial erosion that has taken place at the Erickson Beach Access on the Northern side of the sand dune causing a sharp drop off for anyone attempting to drive over the dune. Crown Lands Management have requested council put a road closure sign up to prevent people from driving in the area until the damage can be assessed and a plan put in place for any repairs required.
			15/1/2025	Crown Land Management provided a scope of works for the Council to quote on, and this quote was submitted to them prior to the Christmas break. An email received on 15 January 2025 indicated that, due to the costs associated with RUA maintenance, the project will need to be tendered under a tier two process. They have requested that we provide an estimate for a 36-month period. Additionally, Crown Land Estate aims to incorporate the RUA into a formal maintenance plan.
			4/10/2024	Had another meeting with Crown Land Management and discussed a works schedule for the RUA. CLM are writing it up for Council to quote on.
			14/8/2024	Discussed and reviewed a scope of works for the maintenance of all DIPL sites in Wagait Beach.
			10/04/2024	Discussion with DIPL regarding issues raised: <ul style="list-style-type: none"> <li>▪ Still working on a plan to maintain sites.</li> <li>▪ DIPL would need more discussion on the closure of the Erickson/Imaluk Beach Access as this would require approval from higher up.</li> <li>▪ No further news on Occupation Licence at this stage – Crown Land Management are following this up.</li> </ul>
			14/03/2024	DIPL's Land Management staff attended Wagait Beach and met with WSC staff on Friday 8 March 2024. Items to be further investigated by the Land Management staff were: <ul style="list-style-type: none"> <li>▪ The status of the Occupation Licence over the two Beach Accesses</li> <li>▪ Maintenance of the RUA and pedestrian Beach Accesses</li> <li>▪ Maintenance of all NTG easements in Wagait Beach including the drains</li> <li>▪ How DIPL will conduct community consultation regarding the installation and closure of a locked gate at the Imaluk Beach Access</li> </ul>
			17/11/2023	No further action to date for shared services with Belyuen. Beach access sites – work still ongoing
			10/10/2023	Letter received from NTG LG Unit confirming NFA on boundary reform. Belyuen, Coomalie and Wagait CEOs met to discuss opportunity for shared services and a response to letter. Crown Land advised the OL's for Baluria and Erickson beach access carparks are being considered. Remediation works on both sites commences 16 October.
			11/09/2023	CEO and President met with NTG LG Unit on 18 August to discuss LAP and boundary reform as well as current projects. LG advised that no further action will be taken to amalgamate councils in the foreseeable future. Council will undertake a 5-10 year strategic planning process with the community and other stakeholders commencing September.
			11/08/2023	Response received from Minister Paech; CEO and President will meet with LG Unit on 18 August to discuss LAP.
			13/07/2023	Occupational licenses pending. Meetings with contractor to confirm scope of works.
15/06/2023	Funding through DCMC Community Places for People grant submission approved and project to remediate beach access roads and carparks will commence once Occupational Licenses are received.			

		14/04/2023	Occupational licenses for Baluria and Erickson beach carparks have been submitted and costs for planning, carpark remediation and signage has commenced. A funding submission to CPP (DCMC-LG Unit) will be submitted for the work.
		13/02/2023	RUA weed map and plan completed. Action to remove mission & gamba grasses commencing January and neem trees in March-April prior to flowering. Preparation of documents required for occupational licenses on Baluria and Erickson beach carparks has commenced.
	2020/113	11/11/2022	Council has received approval for the quote to deliver monitoring and weed management services in the RUA.
		16/09/2022	Further correspondence with DCMC and DIPL-CLO and raised again at TERCC meeting 13/09/2022; resulted in CLO visit & tour of beach access and RUA disturbance on 16/09/22. Further meetings with DEPWS & CLO planned.
		12/08/2022	Correspondence to DEPWS and DIPL-CLO to request meeting regarding RUA access gate & maintenance has had no response. CEO has approached DCMC for support to find Department contacts and progress issues. Also raised at TERCC meeting 03/08/22.
		11/02/2022	CLE advise DIPL have no record of boat access at Imaluk/Erickson. Public Access is subject to occupational license held by council. Further meetings pending advice from DEPWS.
		12/11/2021	CLE has confirmed 5-year occupational lease for the picnic table at Imaluk Beach access on Erickson Crescent. A follow up meeting with LCE and DEPWS to discuss other leases has been scheduled for end November.
		15/10/2021	Meeting held with CLE & DEPWS on 15 October at WSC offices to discuss proposal for conservation and maintenance of the beach access points through the coastal reserve and RUA.
		13/08/2021	Requests from Several requests from residents received to open the Erickson Beach vehicular access for sailing in July/August. Significant quad damage to dunes west of Imaluk reported after both long weekends. RUA access gate found open/unhinged (vandalised) and has been repaired.
		20/07/2021	NTRRF submission again unsuccessful however NTES have been advised to work with us to create an LEP. CEO met with Department Environment, Parks and Water Security (DEPWS) regarding RUA and a proposal for Council to assume responsibility has been suggested. Locks replaced at Imaluk Beach RUA access. Further meeting dates TBA.
		10/06/2021	CEO met with NTRRF Panel Chair on 10/06/21. Outcome advice is anticipated in July. CEO met with Kevin Hoult and discussed action to date and he agreed that an overall plan for the beach access development and RUA management was required. He has offered to provide further drawings if needed.
		20/04/2021	Grant Application to NT CMC NT Risk Reduction Program unsuccessful.
		12/03/2021	Further emails with photos have been sent to the DIPL Crown Land Estate (CLE) with request for intervention such as a boundary survey of beachfront properties. Nil response to date.
		12/02/2021	CEO and VP Dyer met with DIPL Planning Directors on 24 September to discuss Local Area Planning and related issues.
		09/09/2020	Shire President and CEO met with Crown Lands Estate representatives on 5 August to discuss beach access on RUA's at Baluria, Erickson, WTR and Delissa.
		18/08/2020	Council noted information provided in the Climate Change Risk Assessment and Adaption Planning Report and requested a briefing and action plan proposal be presented at the September meeting 2020/113.
		12/04/2020	Council noted submission from Kevin Hoult regarding maintenance of RUA beach access and requested follow up with Crown Land to consider options for further works in RUA 2020/101.
2	16/4/2024	13/05/2026	No further updates

		Request for Roads Funding	9/9/2025	Have forwarded on to Member for Daly the letter sent to Federal Election candidate, Marion Scrymgour
			16/6/2025	Response received from Minister Bill Yan advising that the NTG were not in a position to support Wagait Council's roads Upgrade at this stage.
			12/02/2025	No further action to date.
			14/8/2024	A response to the letter sent to Eva Lawler's office has been received and is tabled in correspondence. The letter states that as this stage there is no funding available for the roads upgrades and that the NTG have invested a significant amount into the new jetty for the area.
			11/7/2024	Letter has been sent to the Chief Minister Eva Lawler and we received notification that this has been sent on to Office of Joel Bowden who is the minister for Infrastructure, Planning and Logistics.
			14/6/2024	Waiting on quote to carry out a full reconstruction of road shoulders. This will provide indicative costs so we will have a better idea of how much money we need to ask for.
			16/5/2024	The letter is drafted and we are waiting on a second quote to ensure we have the correct costing for the reseal program.
				Council requested the CEO draft a letter to the Chief Minister, the NT Leader of the Opposition and the Federal Government to request funding assistance for a roads reseal program.
3	23/6/2025	Rates Review	13/4/2026	John Perry from Mead Perry Group is engaged to give a presentation to WS Councillors at their Budget Workshop to be held Thursday 14 May 2026.
			14/04/2026	Rates discussion took place at community meeting. No clear direction was achieved. Recommendation for Council to support the facilitation of an information session for Councillors with John Perry from Mead Perry Group to discuss the advantages and disadvantages of flat and differential rating systems.
			11/03/2026	A discussion regarding rates is planned for the Community Consultation meeting to be held on 14 March 2026.
			13/01/2026	A rates review presentation report will be presented in the confidential section of the council meeting to be held on 19 January 2026.
			4/11/2025	To date there are no further updates. The Finance Coordinator will make it a priority to work on this now that the audit and budget reviews are complete
			9/9/2025	Commenced work on rates database – has been held up due to information required for the annual audit
4	23/6/2025	Commercial Income Review	13/05/2026	No further updates.
			14/04/2026	<ul style="list-style-type: none"> <li>• Council has commenced the process to purchase their own water carting equipment which will reduce the cost of water delivery. This can also be used to assist with delivery on a commercial basis if required.</li> <li>• Council can review possible yard maintenance fees for commercial purposes. These will be added to draft fees &amp; charges in the budget process.</li> <li>• Other opportunities are being researched.</li> </ul>
			13/01/2026	A presentation on potential commercial opportunities will be presented in the confidential section of the council meeting to be held on 19 January 2026.
			4/11/2025	To date there are no further updates. The Finance Coordinator will make it a priority to work on this now that the audit and budget reviews are complete
			9/9/2025	No further action to date due to the annual audit
			12/8/2025	Investigating the acquisition of land that could be used for commercial purposes. Re-investigating Aged Care Services for commercial purposes.

5	23/6/2025	Employee Expenses Review	13/5/2026	Council will go through proposals at the Budget Workshop to be held Thursday 14 May 2026.
			14/04/2026	To be discussed in finance report.
			13/01/2026	The Finance Coordinator and the CEO are still working on this review.
			4/11/2025	To date there are no further updates. The Finance Coordinator will make it a priority to work on this now that the audit and budget reviews are complete
			9/9/2025	No further action to date due to the annual audit
			12/8/2025	Commenced work on collating information required for report. Reviewing actual hours worked to budget by employee.
			9/9/2025	Meeting scheduled for Thursday 11 September 2025
			12/8/2025	Sent request for meeting with complainant

## 10.4 CORRESPONDENCE

### 10.4.1 OUTGOING CORRESPONDENCE

NIL

### 10.4.2 INCOMING CORRESPONDENCE

**Action:** For Decision

**Author:** Russell Anderson, acting CEO

**PURPOSE**

To update Council on incoming mail received.

**RECOMMENDATION**

**That Council receives and notes the incoming mail (attached).**

**Moved:**

**Seconded:**

**Vote:**

**Financial Implications**

There are financial implications associated with the recommendation of this report.

**Attachments**

Letter – Operational Subsidy payment

**Postal address**  
GPO Box 4621  
DARWIN NT 0801

Mr Russell Anderson  
A / Chief Executive Officer  
Wagait Shire Council  
PMB 10  
DARWIN NT 0801

**E** [DHLGCD.ChiefExecutive@nt.gov.au](mailto:DHLGCD.ChiefExecutive@nt.gov.au)

**T** 08 8999 5115

File reference: 38-F26-3089

**Via email: [Ceo@wagait.nt.gov.au](mailto:Ceo@wagait.nt.gov.au)**

Dear Mr Anderson

**Re: Additional Northern Territory Operational Subsidy payment in 2025-26**

I am pleased to advise that I have authorised a one-off increase to the 2025-26 allocation of Northern Territory Operational Subsidy to your Council. This funding is to support Council in supplementing critical activities you may wish to complete in the near future.

An additional amount of \$31,705 will be paid to your Council in the coming days.

Please contact the Local Government Grants team on (08) 8999 8820 or at [lg.grants@nt.gov.au](mailto:lg.grants@nt.gov.au) should you have any queries regarding the above.

Yours sincerely



Tom Leeming  
Chief Executive Officer

16 June 2026

## 10.5 COUNCIL RECEIVES AND NOTES COMPLAINTS AND COMPLIMENTS

**Action:** For Decision

**Author:** Russell Anderson, acting CEO

### PURPOSE

To update Council on any complaints, comments and compliments received from 14 May to 15 June 2026.

### RECOMMENDATION

**That Council receives and notes the complaints, comments and compliments register from 14 May to 15 June 2026. NIL to report**

**Moved:**

**Seconded:**

**Vote:**

### Financial Implications

There are no financial implications associated with the recommendation of this report.

### Attachments

There are no attachments with this report.

## 11. CURRENT / UPCOMING EVENTS

**Action:** For Receiving and Noting

**Author:** Russell Anderson, acting CEO

### PURPOSE

To update Council on upcoming events planned over the next month.

### RECOMMENDATION

**That Council receives and noted the report on current and upcoming events.**

**Moved:**

**Seconded:**

**Vote:**

Date	Time	Where	Activity
Sundays & Tuesdays	10am 7pm	Cloppenburg Park	<u>Pickleball</u> – All Welcome
17/06/26	10:00am	Cox Country Club	<u>Seniors Morning Tea</u> – feel free to bring along a plate of your goodies
Mondays	9:30am	Cloppenburg Park	<u>Yoga</u> – All Welcome
Monday	6.00pm	Community Centre	<u>Mahjong</u> – All Welcome
Tuesdays	9:30am	Cloppenburg Park	<u>Pilates</u> – All Welcome
Wednesdays	5:45pm	Community Centre	<u>Ladies Qigong</u> – All Ladies Welcome

Wednesdays	7pm	Sportsground - Cloppenburg Park	<b><u>Social Cricket</u></b> – All welcome
Wednesdays	7:00pm	Community Centre	<b><u>Craft and sewing – All</u></b> welcome
Thursdays - fortnightly	10am	Community Centre	Fortnightly <b><u>Health Clinic Visit</u></b> – Next visit - TBA
Sundays, Tuesdays & Fridays	5:15pm	Sportsground - Cloppenburg Park	<b><u>Social Tennis</u></b> – All Welcome
Fridays	9:00am	Community Centre	<b><u>Mahjong</u></b> –All welcome
Fridays	11:30am	Community Centre	<b><u>Line Dancing</u></b> – All welcome

### **Financial Implications**

There are no financial implications associated with the recommendation of this report.

### **Attachments**

There are no attachments with this report.

## **12. QUESTIONS FROM MEMBERS WITH OR WITHOUT NOTICE**

12.1.

12.2.

12.3.

## 13. IN-CAMERA ITEMS

### RECOMMENDATION

**That Council close the meeting to the general public in accordance with section 99(2) of the Local Government Act to enable Council to discuss in a Confidential Session an item described under Local Government (General) regulation Division 2;**

51 (1) (a) information about the employment of a particular individual as a member of staff or possible member of the staff of the Council that could, if publicly disclosed, cause prejudice to the individual;

51 (1) (b) information about the personal circumstances of a resident or ratepayer;

51 (1) (c) information that would, if publicly disclosed, be likely to:

(i) cause commercial prejudice to, or confer an unfair commercial advantage on, any person; or

(ii) prejudice the maintenance or administration of the law; or

(iii) prejudice the security of the council, its members, or staff; or

(iv) subject to subregulation (3) – prejudice the interests of the council or some other person;

51 (1) (d) information subject to an obligation of confidentiality at law, or in equity;

51 (1) (e) subject to subregulation (3) – information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest;

51 (1) (f) subject to subregulation (2) – information in relation to a complaint of a contravention of the code of conduct.

**Moved:**

**Seconded:**

**Vote:**

At \_\_\_\_\_pm Council closed the meeting to the general public.

### 13.1 CONFIDENTIAL ITEMS TO BE RAISED IN-CAMERA

13.1.1 Confirmation of Previous Minutes

## 14. CLOSE OF MEETING

The date of the next meeting is scheduled for .....2026.

The Chair declared the meeting closed at .....pm.